

RESOLUTION 2023 - 3

**RESOLUTION OF THE TOWNSHIP OF BARNEGAT,
COUNTY OF OCEAN, STATE OF NEW JERSEY,
ADOPTING THE 2023 TEMPORARY BUDGET CURRENT ACCOUNT**

WHEREAS, Title 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2023 to the date of the adoption of the 2023 Current Fund Budget, and

WHEREAS, the governing body of the Township of Barnegat, in the County of Ocean, State of New Jersey desires to provide an orderly method to meet claims during the period prior to the adoption of the budget for the year 2023,

NOW, THEREFORE, BE IT RESOLVED that the following appropriations which do not exceed twenty-six and one quarter percent (26.25%) of the 2022 appropriations are hereby adopted as the 2023 Temporary Budget.

CERTIFICATION

I, Donna Manno, Municipal Clerk, of the Township of Barnegat, County of Ocean, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their Reorganization meeting held in the Municipal Complex, 900 West Bay Avenue, Barnegat, on January 1, 2023.

Donna M. Manno, RMC
Municipal Clerk

TOWNSHIP OF BARNEGAT
Temporary Budget Summary - 2023

Current Fund:

General Admin		<u>2023</u>
Admin & Exec	Salaries & Wages	\$ 42,500.00
Planning & Zoning	Salaries & Wages	32,000.00
Code Enforcement/Construction	Salaries & Wages	19,000.00
Contractual Compensation Buyback	Salaries & Wages	995,000.00
Admin & Exec	Other Expense	27,650.00
Mayor & Committee	Salaries & Wages	8,000.00
Township Clerk	Salaries & Wages	45,100.00
	Other Expense	32,000.00
Finance Administration	Salaries & Wages	54,100.00
	Other Expense	13,500.00
Audit	Other Expense	3,500.00
Tax Collection	Salaries & Wages	28,600.00
	Other Expense	14,550.00
Assessment of Taxes	Salaries & Wages	62,450.00
	Other Expense	11,000.00
Economic Development	Salaries & Wages	100.00
	Other Expense	50.00
Historical Preservation	Salaries & Wages	50.00
Legal Services	Other Expense	54,000.00
Engineering	Salaries & Wages	41,000.00
	Other Expense	

		26,000.00
Municipal Court	Salaries & Wages	75,000.00
	Other Expense	6,000.00
Planning Board	Other Expense	4,800.00
Zoning Board	Other Expense	2,450.00
Rent Leveling Board	Salaries & Wages	100.00
	Other Expense	100.00
Insurance	General	157,500.00
	Workers Comp	130,000.00
22% increase	Employee Health	566,000.00
	Health waivers-S&W	10,000.00
Police	Salaries & Wages	2,220,000.00
	Other Expense	56,500.00
Emergency management	Other Expense	100.00
Aid to Vol Fire Co	Other Expense	20,000.00
Supplemental Fire	Other Expense	1,000.00
Aid to Vol Ambulance	Other Expense	7,750.00
Contracted Ambulance Services	Other Expense	38,500.00
Occupational Safety Health	Other Expense	3,500.00
Muni Prosecutor	Other Expense	12,700.00
Public Defender (trust reserve depleted)	Other Expense	8,000.00
Streets and Roads (early stipends added)	Salaries & Wages	102,060.00
	Other Expense	63,000.00
Solid Waste-Recycling	Salaries & Wages	83,550.00
(includes contractual recycling)	Other Expense	200,000.00

(contractual Trash)	Other Expense	300,000.00
Buildings and Grounds (early stipends added)	Salaries & Wages	94,700.00
	Other Expense	35,000.00
Vehicle Maintenance (early stipends add)	Salaries & Wages	87,650.00
	Other Expense	52,050.00
Shade Tree Commission	Other Expense	500.00
Condominium Services	Other Expense	10,000.00
Environmental Srvc	Salaries & Wages	100.00
	Other Expense	100.00
Animal Control Services	Salaries & Wages	-
	Other Expense	11,000.00
Recreation Services & Prgm	Salaries & Wages	15,000.00
	Other Expense	25,500.00
Docks and Beaches	Other Expense	500.00
Celebration of Public Events	Other Expense	16,800.00
Construction Official	Salaries & Wages	224,000.00
	Other Expense	95,700.00
Electric	Other Expense	37,500.00
Street Lighting	Other Expense	113,000.00
Telephone	Other Expense	22,000.00
Gasoline	Other Expense	65,000.00
Natural Gas	Other Expense	15,500.00
Landfill Disposal	Other Expense	233,000.00
FICA	Other Expense	325,000.00

Unemployment	Other Expense	26,000.00
DCRP	Other Expense	1,600.00
Recycling Tax	Other Expense	8,600.00
Twp Ocean-UCC Inspectors	Salaries & Wages	2,500.00
Twp of Toms River - IT Services	Other Expense	41,075.00
Twp. of Stafford - Dispatch Services	Other Expense	98,750.00
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		\$ <u>7,236,885.00</u>

Water/Sewer Utility:

S &W		\$ 524,000.00
Other Expenses		458,000.00
OCUA		545,000.00
Maintenance of Water Towers		24,665.00
Capital Outlay		30,000.00
SS		45,000.00
Unemployment		<u>3,000.00</u>
		\$ <u>1,629,665.00</u>