

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly	Budget		
MUNICIPALITY:				▼		Adopted
Municode:	1533		Filenam	e: 1533_fba	2022	
	Website	www.barnegat.net		<u> </u>	_2022	.XISIII
	Phone Number:		609-698-0080			
	Mailing Address:	:	900 W. Bay Ave.	VALUE OF		
	Mayor	Municipality:	BARNEGAT	State:	NJ Z	ip: 08005
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
ALFONSO		CIRULLI	12/31/2024	acirulli@barneg	at.net	
	Chief Administr	ative Officer		Tanada antica	dillet	
MARTIN		LISELLA		mlisella@barne	gat not	
	Chief Financial	Officer	l	Mischae Barrie	Batillet	
THOMAS		LOMBARSKI		tomL@barnega	at not	
	Municipal Clerk	*	l.	tonic@barriega	at.net	
DONNA		MANNO		clerk@barnegat.		
	Registered Mun	icipal Accountant		cier k@barnegat.	net	The second second second
JERRY	THE PARTY OF THE P	CONATY		issuet Olf		
	Governing Body	Members		jconaty@hfacpa	s.com	
ALBERT	Company of the second second second		Term Expires	Business Em	ail	
PASQUALE			12/31/2022	abille@barnegat	.net	
WILLIAM		CONTRACTOR OF STATE O	12/31/2024	ppipi@barnegat.	net	
JOSEPH			12/31/2024	wfarmer@barne	gat.net	
JOSEPH		MARTE	12/31/2022	jmarte@barnega	t.net	
				A DESCRIPTION OF THE PARTY OF T		



State of New Jersey Local Government Services

Year	2022	Municipal Use	r Friendly F	Budget	
MUNICIPALITY	1533 Barnegat Township			▼	Introduced
Municode	: 1533		Filename	: 1533_fbi_2022.:	
	Website	www.barnegat.net		* 1.3 10	NISITI
	Phone Number:		609-698-0080		Allerta et la la come etito de
	Mailing Address:		900 W. Bay Ave.		Section 1960 News
	Mayor	Municipality	BARNEGAT	State: NJ Z	ip: 08005
First Name	Middle Name	Last Name	Term Expires	Business Email	
ALFONSO		CIRULLI	12/31/2024	acirulli@barnegat.net	
	Chief Administr	ative Officer	1 1 1,5	acitaine barriegacitet	fu.
MARTIN		LISELLA	7	mlisella@barnegat.net	15
	Chief Financial	Officer	_	sena@bai.uegar.net	
THOMAS		LOMBARSKI	7	tomL@barnegat.net	
,	Municipal Clerk		_	tomE@balliegat.liet	
DONNA		MANNO	7	clerk@barnegat.net	Y 10 10 10 10 10 10 10 10 10 10 10 10 10
	Registered Mun	icipal Accountant	1	riei we same garner	
JERRY		CONATY	1	jconaty@hfacpas.com	
Screen Inc. Local	Governing Body	Members	_	portacy@macpas.com	
First Name	Middle Name	Last Name	Term Expires	Business Email	
ALBERT	San Tarana Na Araba	BILLE	12/31/2022	abille@barnegat.net	A.Sall Teen Challed
PASQUALE		PIPI	12/31/2024	ppipi@barnegat.net	
WILLIAM		FARMER	12/31/2024	wfarmer@barnegat.net	
JOSEPH	<u> </u>	MARTE	12/31/2022	jmarte@barnegat.net	
	NA THE STATE OF TH				
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A Maria			
A SAN SAN SAN SAN SAN SAN SAN SAN SAN SA		Brankers var	The state of		
a. Distriction distriction			Pagerior and Sec. (1)		
N. S.					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

				CIIOI INC	EKT I TAX BREAKDOWN		
2021 Calendar Year Proper	rty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 2022 Bud	aet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
(2)	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tunco	Actuariestimateu	Tax Levy
Municipal Purpose Tax	0.942	\$23,735,966.23	33.61%	\$2,437.30	Municipal Purpose Tax	ACTUAL	PO4 550 005 6
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	\$24,578,305.65
Municipal Open Space	0.010	\$251,948.41	0.36%	\$25.87	Municipal Open Space	ACTUAL	P250 727 00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$258,737.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	***************************************	
Local School District	1.425	\$35,900,418.00	50.83%	\$3,687.00	Local School District	ESTIMATED	\$36,905,629.70
Regional School District			0.00%	\$0.00	Regional School District	ESTIMATED	\$30,903,029.70
County Purposes	0.357	\$8,981,468.26	12.72%	\$923.69	County Purposes	ESTIMATED	\$9,377,502.34
County Library	0.039	\$979,872.85	1.39%	\$100.91	County Library	ESTIMATED	\$1,029,090.27
County Board of Health	0.018	\$450,654.17	0.64%	\$46.57	County Board of Health	ESTIMATED	\$459,204.63
County Open Space	0.013	\$324,616.46	0.46%	\$33.64	County Open Space	ESTIMATED	\$332,488.8
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	DOTHVIATED	9332,400.0
T-+-1 (C-11 V 2021 P. 1 - 2	2.60:				(1011)		
Total (Calendar Year 2021 Budget)	2.804	\$70,624,944.38	100.00%	\$7,254.99	Total ESTIMATED amount to be raised by taxe	s	\$72,940,958.40
							Ψ12,740,730.40
Total Taxable Valuation as of	October 1, 2021	\$2,519,024,000.00			Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate							5,453,493.17
Current Year Average Residential Asse	essment	\$258,737.00			Budget Appropriations, before Reserve for Unco	ollected Taxes	28,974,154.92
					Total Non-Municipal Tax Levy		\$48,362,652.75
	Prior Ye	ar to Current Year Co	mnaricon	9	Amount to be Raised by Taxes - Before RUT		\$71,883,314.50
		to Current Tear Co	mpar ison		Reserve for Uncollected Taxes (RUT)		\$1,057,643.90
	Community	M			Total Amount to be Raised by Taxes		\$72,940,958.40
ī	Prior Year	Municipal Purposes T					
}	The second second		% Change (+/-)		% of Tax Collections used to Calculate RUT		98.55%
L	0.942	0.951	0.96%	8			
	8			Ē	If % used exceeds the actual collection % then		
	Comparison -	Municipal Purposes T	ax Levy	3	reference the statutory exception used		
1	Prior Year Cu	rrent Year %	Change (+/-) \$	Change (+/-)	one priority of the priority asset		
	\$23,735,966.23	\$24,578,305.65	3.55%	\$842,339.42	Toy Collections ACTIVAL CD : XX		
~			3.3370	Ψ042,339.42	Tax Collections - ACTUAL as of Prior Year		
<u>C</u>	omparison - Impact o	n Avg. Residential Tax	Payment (Munic	inal Purnoses Onl	Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	-	71,486,852.81
Ţ	Prior Year Cu	rrent Year %	Change (+/-) \$		% of Taxes Collected, CY 2021		72,160,510.02
F	\$2,437.30	\$2,460.59		- 3	70 of Taxes Collected, CY 2021	=	99.07%
L	Ψ2,731.30	\$2,400.39	0.96%	\$23.29			
				墓	Delinquent Taxes - December 31, 2021	_	\$699,693.24
			S	heet UFB-1	*		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	20,45%	\$348,710.00	\$1,704,846.00	00.000.000.00							ĺ	
08	Local Revenue	-13.15%	(\$1,063,480,88)	\$8,088,603,13	\$2,053,556.00	\$1,500,000.00			\$553,556.00				
09	State Aid (without offsetting appropriation)	-1.39%	(\$14,818.00)		\$7,025,122.25	\$670,122.25	110-510		\$6,355,000.00				
08	Uniform Construction Code Fees	-29.73%	(\$416,752.00)		\$1,048,932.00	\$1,048,932.00							
ALL BEST	Special Revenue Items w/ Prior Written Consent		(3410,732.00)	\$1,401,752.00	\$985,000.00	\$985,000.00							
11	Shared Services Agreements	-9.56%	(\$7,079.09)	\$74,079.09	265.000.00					Commission by		Phothadolympicosist wil	Rode Constitution Constitution
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$74,079.09	\$67,000.00	\$67,000.00							
10	Public and Private Revenue	-56.23%	(\$317,849.83)	\$565,288.75	. \$0.00								
08	Other Special Items	#DIV/0!	\$274,500,00	\$303,288.73	\$247,438.92	\$247,438.92	7						
15	Receipts from Delinquent Taxes	4.16%	\$26,983.16	\$648,016.84	\$274,500.00	\$274,500.00							
Marie Co	Amount to be raised by taxation	Colores Contracts	020,703.10	3048,010.84	\$675,000.00	\$675,000.00	:						
07	Local Tax for Municipal Purposes	-1.65%	(\$417,878,99)	\$25,283,333,61	604.066.464.60		SERVED PARTIES	helphanic material con-	illiminate de la companya de la comp	SECRETARIA DE LA COMPOSITA DEL COMPOSITA DE LA COMPOSITA DE LA COMPOSITA DEL COMPOSITA DEL COMPOSITA DEL COMPOSITA DEL COMPOSI	of the sold of the sold	STATE OF THE PARTY	indicated and leaving
07	Minimum Library Tax	#DIV/0!	\$0.00	323,283,333.01	\$24,865,454.62	\$24,606,717.62	\$258,737.00						
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
. 56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								-
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.09%	(\$1,587,665.63)	\$38,829,669.42	\$0.00								
		1.0370	(\$1,567,005.05)	Sheet UF)	\$37,242,003.79	\$30,074,710.79	\$258,737.00	\$0.00	\$6,908,556.00	\$0.00	\$0.00	\$0.00	\$0,00

OSEM FIGURE DUDGET SECTION - AFFROYKIA HONN SHMMARY (ATT ODEDATING ETIMES)	USER FRIENDLY BUDGET SECTION - A	APPROPRIATIONS SUMMARY	(ATT OPEDATING PURING)
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FCOA		Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	6.00	3.87%	\$298,400.00	\$7,701,700.00	\$8,000,100,00	\$2,685,900.00								
21	Land-Use Administration	4.00	1.00	6.87%	\$10,550.00	\$153,600.00	\$164,150.00	\$164,150,00				\$5,314,200.00				
22	Uniform Construction Code	9.00		-2.76%	(\$33,350.00)	\$1,209,200.00	\$1,175,850.00	\$1,175,850.00							1	
23	Insurance			1.62%	\$37,000.00	\$2,278,000.00	\$2,315,000.00	\$2,315,000,00								
25	Public Safety	51.00	28,00	-1.65%	(\$143,838.40)	\$8,697,090.32	\$8,553,251.92	\$8,527,300.00	\$25,951,92							
26	Public Works	20.00	2.00	21.87%	\$691,268.18	\$3,160,831.82	\$3,852,100.00	\$3,852,100,00	323,931.92							
27	Health and Human Services			-31.03%	(\$24,000.00)	\$77,350.00	\$53,350.00	\$53,350.00								
28	Parks and Recreation	1.00	15.00	6.02%	\$22,318.36	\$370,849.04	\$393,167.40	\$203,100.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00	3203,100.00		\$190,067.40						
30	Unclassified			-14.06%	(\$30,288.75)	\$215,458.35	\$185,169,60	\$116,500.00								
31	Utilities and Bulk Purchases			3.39%	\$30,000,00	\$885,000.00	\$915,000.00	\$915,000,00		\$68,669.60						
32	Landfill / Solid Waste Disposal			-4.36%	(\$40,763,84)	\$934,763.84	\$894,000.00	\$894,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0,00	\$894,000.00								
36	Statutory Expenditures			2.12%	\$77,655.00	\$3,654,710.00	\$3,732,365.00	\$3,527,065.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00	33,327,003.00				\$205,300.00				
42	Shared Services			57.91%	\$279,000,00	\$481,750.00	\$760,750.00	\$760,750,00								
43	Court and Public Defender	3.00	1.00	0.03%	\$97.23	\$296,452,77	\$296,550.00	\$296,550.00								
44	Capital			-4.51%	(\$117,313.00)	\$2,603,800.00	\$2,486,487.00	\$1,655,000.00	0001 100 00							
45	Debt			7.30%	\$132,720.00	\$1,818,937.00	\$1,951,657.00	\$1,527,601.00	\$221,487.00			. \$610,000.00				
46	Deferred Charges			28.17%	\$100,000.00	\$355,000.00	\$455,000.00	\$100,000,00				\$424,056.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00	222,000,00	\$0.00	\$100,000.00				\$355,000.00				
50	Reserve for Uncollected Taxes			-6.62%	(\$75,053.14)	\$1,133,109.01	\$1,058,055.87	£1 050 055 07								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$1,058,055.87								
	Total	103.00	53.00	3,37%		\$36,027,602.15	\$37,242,003.79	620 005 051 05								
	<u> </u>			710.70	27,22,101,04	930,021,002.13	Sheet UFB-3	\$29,827,271.87	\$247,438.92	\$258,737.00	\$0.00	\$6,908,556.00	\$0.00	\$0.00	\$0,00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	STRUCTURA	P RODGEL I	MBALANCES
Revenues at Risk Non-recurring appropriation Future Vear Appropriation Structural Imbalance Offser		Amount	Comment/Explanation
	*		
		_	·

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prop	perties (October 1, 2021 Valu	- EXEMIT I F.	KUI	ERTY-PROPERTY			
	# of Parcels	Assessed Value			Property Tax Asses	sments - Exempt Prop	perties (October 1, 2021 Va	lue)
1 Vacant Land	2,471	\$66,425,000.00	% of Total			# of Parcels	Assessed Value	% of Total
2 Residential	9,513	\$2,322,447,700.00	2.57%		15A Public Schools	15	\$81,074,900.00	32.25%
3A/3B Farm	55		89.76%		15B Other Schools			0.00%
4A Commercial	221	\$5,287,500.00	0.20%		15C Public Property	1,088	\$93,474,200.00	37.18%
4B Industrial	6	\$158,064,500.00	6.11%	- 11	15D Church and Charities	28	\$11,590,200.00	4.61%
4C Apartments	2	\$2,686,200.00	0.10%	- 11	15E Cemeteries & Graveyards	4	\$397,900.00	0.16%
5A/5B Railroad	2	\$32,459,100.00	1.25%	- 11	15F Other Exempt	179	\$64,893,700.00	25.81%
6A/6B Business Personal Property			0.00%	- 11				
Total	12.260		0.00%	- 11				
1041	12,268	\$2,587,370,000.00	100.00%	- 11	Total	1,314	\$251,430,900.00	100.00%
Average Ratio (%), Assessed to Tru	- 17-1						, , , , , , , , , , , , , , , , , , , ,	100.0070
		86.21%		- 11				
Equalized Valuation, Taxable Prope	erties	\$3,001,241,155.32			Percentage of Exempt vs.			
				- 11	Non-Exempt Properties	0.720/		
Total # of property tax appeals	filed in 2021	County Tax Board	11.00	- 11	- Tron-Exempt 1 Toperties	9.72%		
		State Tax Court	3.00	- 11				
Number of 2021 County Tax Board	decisions appealed to Tax	x Court	0.00	- 11				
Number of pending property tax app	eals in State Tax Court							
			2.00	- 11				
Amount paid out by municipality for	tax anneals in 2021			- 11				
The state of the s	tak appears in 2021		\$20,954.29	- 11	<u> </u>			
Prior Rudget Vessis De-	umonto in Time of m	ATT OFFI						
Thor Budget Tear's Pay	ments in Lieu of Tax (P	ILOT) - 5 Year Exemptions	/Abatements					

	Prior Budget Year's Paym	ents in Lieu of Tax () # of	PILOT) - 5 Year Exemptio PILOT	ns/Abatements	Taxes if Billed in Full
G	Commercial/Industrial Exemption	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	5		\$18,390,300.00	\$515,664.01
0	Multiple Dwelling Abatement			, ,	\$313,004.01
	Total 5 Yr Exemptions/Abatements	5	0.00	18,390,300.00	515 664 01

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yea		u of Tax (PILOT)	- Long Term Tax F	2-2	Prior Budget Yes	ar's Payments in Li	eu of Tax (PILO	n - Long Term T	ax Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exem			Exemptions	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Bille
	Aff. Housing	\$37,840.00				10. 00.037	Tibor Dilling	Assessed value	2021 Iolai Iax Kate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax
	Aff. Housing	\$51,126,00		\$138,755.94															
PATRIOT COVE	Aff. Housing	\$16,229.00		\$47,508.17								_							
BARNEGAT SENIOR APTS	Aff. Housing	\$28,147.00	\$3,266,000.00	\$91.578.64															
BAKNEDAT SENIOR APTS	All. Housing	\$40,044.00	\$4,656,500.00	\$130,568.26															
	-																		
	1																		
	_							School Sc											
						_													
																			-
																			-
	100																		
						_													
						-													
stal Long Term Exemptions - Co	olumn Total	173,386.00	18,390,300.00	515,664,01	Total Long Term Exemptions	- Column Total	\$0,00												
ark "X" if Grand Total				23,004,01		- Column 10th	\$0,00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		J 50
	1.100														Total Long Term Exempt	ON CRAND TOTAL	£172 284 00	\$18,390,300.00	\$515,664

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time	Total Personnel	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	41,176.13	\$38,250.00				£2.026.12
Supervisory Staff (Department Heads & Managers)	10.00		1,747,929.02	+,=		\$172,383,90	0140 150 00	\$2,926.13
Police Officers (Including Superior Officers)	51.00		11,803,116.13		7,			\$101,862.12
Fire Fighters (Including Superior Officers)				\$7,436,730.00	\$452,750.00	\$2,480,034.38	\$806,352.00	\$605,229.75
All Other Union Employees not listed above	53.00	7.00	0.00					
All Other Non-Union Employees not listed above		.,,,,	6,774,698.25	\$4,354,100.00	\$219,851.00	\$653,115.00	\$1,197,725.00	\$349,907.25
	3.00	28.00	455,490.62	\$337,785.00	\$9,125.00	\$11,015.00	\$71,027.00	\$26,538.62
Totals	117.00	40.00	20,822,410.14	\$13,338,111.00	\$864,031.00	\$3,316,548.28	\$2,217,256.00	\$1,086,463.86

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		I DEMERITO				
		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Single Coverage					Marine Salah Bar	adjulies of the born
Parent & Child	26.00	\$12,463.32	\$324,046.32	21.00	\$12,254.16	\$257,337.36
	6.00	\$22,465.44	\$134,792.64	9.00	\$22,096.20	\$198,865.80
Employee & Spouse (or Partner) Family	15.00	\$24,797.16	\$371,957.40	14.00	\$24,374.64	\$341,244.96
	49.00	\$34,798.68	\$1,705,135.32	46.00	\$34,216.08	\$1,573,939.68
Employee Cost Sharing Contribution (enter as negative -) Subtotal	可能是是是这种的		(\$380,000.00)		45 1,210100	(\$375,000.00)
	96.00		\$2,155,931.68	90.00		\$1,996,387.80
Elected Officials - Health Benefits - Annual Cost						\$1,550,587.80
Single Coverage			60.00	并性的最高的影响		
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	(Act Extraction to the control of	a ferromatical and a serious	\$0.00			\$0.00
Subtotal	0.00					
Retirees - Health Benefits - Annual Cost	0.00		\$0.00	0.00		\$0.00
Single Coverage						
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal				在数据设施的数	经济关系的编辑等	
	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	96.00		\$2,155,931.68	90.00		\$1,996,387.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	EL BODGET	Net	ISTANDING DEBT; PER (BUDGET IMPAC	CT	
	Debt	Deductions	Debt		Current Year	2023	2024	All Additional Future
		Doductions	Deut		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$26,430,000.00	\$26,420,000,00	T					
Regional School Debt	Ψ20,430,000.00	\$26,430,000.00		Utility Fund - Principal	\$307,360.0	\$263,952.00	\$246,733.00	\$2,864,051.00
	<u> </u>		\$0.00	Utility Fund - Interest	\$116,695.0	\$108,916.00	\$101,017.00	\$891,789.74
Utility Fund Debt				Bond Anticipation Notes - Principal				
Water/Sewer	\$4,099,095.55	\$4,099,095.55		Bond Anticipation Notes - Interest	\$138,000.0			
	Ψ1,077,073.33	<u>\$4,099,093.33</u>	Ψ0.00		\$1,125,000.00	\$1,230,000.00	\$1,240,000.00	\$3,397,000.00
			\$0.00		\$164,600.00	\$164,490.00	\$129,040.00	\$59,360.00
			\$0.00	- I - I - I - I - I - I - I - I - I - I				
			\$0.00	- I				
			\$0.00	·				
Municipal Purposes				Total	\$1,851,655.00	\$1,767,358.00	\$1,716,790.00	\$7,212,200.74
Debt Authorized (BNI)	\$3,200,000,00							
Notes Outstanding	\$11,000,000.00		\$3,200,000.00	11 '	\$1,432,360.00	\$1,493,952.00	\$1,486,733.00	\$6,261,051.00
Bonds Outstanding	\$6,992,000.00		\$11,000,000.00	11	\$419,295.00	\$273,406.00	\$230,057.00	\$951,149.74
Loans and Other Debt	\$0,772,000.00			% of Total Current Year Budget	4.97%			
Loans and Other Deor			\$0.00			•		
Total (Current Year)	\$51.701.005.55	000 500 005		Description		Debt Not Liste	d Above	
Total (current 1 car)	\$51,721,095.55	\$30,529,095.55	\$21,192,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
Population (2010 census)				Total Capital/Equipment Leases		//		
Population (2010 census)	20,936		v	Total Other				
n								
Per Capita Gross Debt	\$2,470.44			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,012.23			Rating		AA	<u>r non</u>	
	75			Year of Last Rating				
3 Year Average Property Valuation	-	\$2,706,781,134.67		Tom of Dust Rating		2019		
	. =			Mark "Y" if Municipality	, , ,			
let Debt as % of 3 Year Average Property Valuation 0.78%		• }	Mark "X" if Municipality has n	to bond rating				
*	.=	5.7070		Chart IJED 10				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	TOWNSON		CONSTRUCTION CODE				Accepted and
Lead	Municipality	TOWNSHIP OF OCEAN	CONSTRUCTION	OFFICIAL		1/1/2022	12/31/2022	£37.000.00
Leau	Municipality	TOWNSHIP OF OCEAN	CONSTRUCTION	UCC INSPECTORS		1/1/2022	12/31/2022	\$37,000.00
D				- COMINICAL DOTORS		1/1/2022	12/31/2022	\$28,000.00
Recipient	Municipality	TOWNSHIP OF OCEAN	CONSTRUCTION	PLUMBING INSPECTOR		1/1/2022	10/21/2000	
Recipient	Municipality	TOWNSHIP OF OCEAN	RECREATION	RECREATION DIRECTOR	-		12/31/2022	\$60,000.00
Recipient	Municipality	TOWNSHIP OF STAFFORD	POLICE DISPATCH	POLICE DISPATCH		1/1/2022	12/31/2022	\$69,750.00
Recipient	Municipality	TO 10 P TO 10	INFORMATION			1/1/2022	12/31/2022	\$395,000.00
		TOWS RIVER TOWNSHIP	TECHNOLOGY	IT SERVICES		1/1/2022	12/31/2022	\$180,000.00
	,							
					-			
		,						
				4				
			-					
	mount Received Page Total							
- A	mount Received Page 1 ofal					-		\$65,000.00
P	mount Paid Page Total age Total							\$704,750.00
			Sheet UFB-					\$769,750.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Tandan T								
Lead or Recipient A Agency	gency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to b Received/Pai
	-							
		`						
Amount Re	ceived Total							
Amount Pa	id Total							\$65,00
Total								\$704,75
			Sheet UF					\$769,75

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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USER FRIENDLY BUDGET SECTION - Notes

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