

State of New Jersey Local Government Services

1.4 9		•			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1533 Barnegat Township	- County of Ocean			Adopted ~
Municode:	1533		Filename:	1533_fba_2021.x	Ism
	Website:	www.barnegat.net			
name to	Phone Number:		609-698-0080		
	Mailing Address:		900 W. Bay Ave.		
Email the UFB if no	t using Outlook	Municipality:	Barnegat	State: NJ Zip	: 08005
	Mayor	,			, -
First Name	Middle Name	Last Name	Term Expires	Business Email	
ALBERT		BILLE	12/31/2022	abille@barnegat.net	
	Chief Administra	ative Officer			
MARTIN		LISELLA		mlisella@barnegat.net	
	Chief Financial	Officer	•		
THOMAS		LOMBARSKI		tomL@barnegat.net	*
	Municipal Clerk				
DONNA		MANNO		donnam@barnegat.net	
	Registered Mun	icipal Accountant			
JERRY		CONATY		jconaty@hfacpas.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
ALFONSO		CIRULLI	12/31/2020	acirulli@barnegat.net	
PASQUALE		PIPI	12/31/2021	ppipi@barnegat.net	
LINDA		KROPF	12/31/2021	lkropf@barnegat.net	
JOSEPH		MARTE	12/31/2022	jmarte@barnegat.net	
	1				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tay I avies - AII	entities levving nuono	rtu tavas		Command V. 2001 P	J.,4	
2020 Calciluai Teai Flopei	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2021 Bu		Tour Laure
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.932	\$22,857,004.32		\$2,348.16	Municipal Purpose Tax	ACTUAL	000 705 066 00
Municipal Library	0.932	\$22,037,004.32	0.00%	\$0.00	Municipal Library	ACTUAL	\$23,735,966.23
Municipal Open Space .	0.010	\$245,207.39	250050505050	\$25.19	Municipal Open Space	ACTUAL	\$251,049,41
Municipal Arts and Culture	0.010	ΨΣ+3,207.37	#DIV/0!	\$0.00	Municipal Arts and Culture	ACTUAL	\$251,948.41
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.417	\$34,761,528.00	50.79%	\$3,570.11	Local School District	ESTIMATED	\$35,734,850.78
Regional School District			0.00%	\$0.00	Regional School District	BUTTONICE	Ψ33,734,030.70
County Purposes	0.361	\$8,846,765.49	12.93%	\$909.53	County Purposes	ESTIMATED	\$9,293,791.33
County Library	0.040	\$975,025.13	1.42%	\$100.78	County Library	ESTIMATED	\$1,018,901.26
County Board of Health	0.018	\$435,079.47	0.64%	\$45.35	County Board of Health	ESTIMATED	\$454,658.05
County Open Space	0.013	\$315,020.89	0.46%	\$32.75	County Open Space	ESTIMATED	\$329,196.83
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		,
Total (Calendar Year 2020 Budget)	2.791	\$68,435,630.69	#DIV/0!	\$7,031.88	Total ESTIMATED amount to be raised by tax	ces	\$70,819,312.89
Total Taxable Valuation as of	October 1, 2020	\$2,519,484,100.00			Revenue Anticipated, Excluding Tax Levy		5,120,406.10
(To be used to calculate the current year tax rate	*	*******			Budget Appropriations, before Reserve for Un	collected Taxes	27,723,153.32
Current Year Average Residential Ass	essment =	\$251,948.41		1	Total Non-Municipal Tax Levy		\$47,083,346.66
					Amount to be Raised by Taxes - Before RUT		\$69,686,093.88
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,133,107.22
					Total Amount to be Raised by Taxes		\$70,819,201.10
	Comparisor	- Municipal Purposes	Tax Rate			***	
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.40%
	0.932	0.942	1.07%				
				•	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$22,857,004.32	\$23,735,966.23	3.85%		Tax Collections - ACTUAL as of Prior Yea		
	\$22,637,004.32	\$23,733,900.23	3.0370	\$676,901.91	Total Tax Revenue, Collections CY 2020	<u>c</u>	CO 005 055 00
	Comparison - Impact	on Avg. Residential T	av Payment (Mun	icinal Purnoses Onl	Total Tax Revenue, Conections C 7 2020 Total Tax Levy, CY 2020		68,895,055.99
3				\$ Change (+/-)	% of Taxes Collected, CY 2020		69,786,371.78 98.72%
					70 01 Taxes Collected, C1 2020		98.72%
	\$2,348.16	\$2,373.35	1.07%	\$25.19	D. I'		
					Delinquent Taxes - December 31, 2020		\$683,470.13
And the second s			****	Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.00%	\$65,571.56	\$1,639,274.44	\$1,704,846.00	\$1,275,000.00			\$429,846.00				
08	Local Revenue	-7.62%	(\$575,221.78)	\$7,546,583.56	\$6,971,361.78	\$696,361.78			\$6,275,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,048,932.00	\$1,048,932.00	\$1,048,932.00							
08	Uniform Construction Code Fees	-35.16%	(\$485,404.00)	\$1,380,404.00	\$895,000.00	\$895,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-3.83%	(\$2,430.63)	\$63,430.63	\$61,000.00	\$61,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-22.75%	(\$101,356.19)	\$445,468.51	\$344,112.32	\$344,112.32							
08	Other Special Items	-21.83%	(\$41,894.00)	\$191,894.00	\$150,000.00	\$150,000.00							
15	Receipts from Delinquent Taxes	-10.12%	(\$73,222.45)	\$723,222.45	\$650,000.00	\$650,000.00							
176	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.85%	(\$451,355.05)	\$24,439,269.69	\$23,987,914.64	\$23,735,966.23	\$251,948.41						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		. \$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		464						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.44%	(\$1,665,312.54)	\$37,478,479.28	\$35,813,166.74	\$28,856,372.33	\$251,948.41	\$0.00	\$6,704,846.00	\$0.00	\$0.00	\$0.00	\$0.00

TICED EDIENDLY DUDGET SECTION -	ADDROUDIATIONS SHAW	ADV /ATT	OPEDATING FUNDS)

FCOA	RIENDLY BUDGET SEC	Budgeted	Positions	% Difference	\$ Difference	Total Modified	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space . Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	6.00	0.87%	\$66,750.00	\$7,709,950.00	\$7,776,700.00	\$2,648,000.00				\$5,128,700.00				
21	Land-Use Administration	4.00	1.00	-1.53%	(\$2,200.00)	\$143,800.00	\$141,600.00	\$141,600.00								
22	Uniform Construction Code	9.00		0.46%	\$5,600.00	\$1,210,600.00	\$1,216,200.00	\$1,216,200.00								
23	Insurance			-0.22%	(\$5,000.00)	\$2,283,000.00	\$2,278,000.00	\$2,278,000.00								
25	Public Safety	51.00	30.00	-2.57%	(\$225,702.28)	\$8,771,264.60	\$8,545,562.32	\$8,515,250.00	\$30,312.32							
26	Public Works	20.00	3.00	-1.63%	(\$51,853.48)	\$3,189,753.48	\$3,137,900.00	\$3,137,900.00								
27	Health and Human Services			4.92%	\$2,500.00	\$50,850.00	\$53,350.00	\$53,350.00								
28	Parks and Recreation	1.00	30.00	66.70%	\$173,517.40	\$260,150.00	\$433,667.40	\$239,600.00	\$24,000.00	\$170,067.40			`			
29	Education (including Library)			#DIV/0!	S0.00		\$0.00									
30	Unclassified			56.81%	\$80,381.01	\$141,500.00	\$221,881.01	\$136,000.00	\$4,000.00	\$81,881.01						
31	Utilities and Bulk Purchases			3.07%	\$25,500.00	\$829,500.00	\$855,000.00	\$855,000.00								
32	Landfill / Solid Waste Disposal			-3.39%	(\$30,000.00)	\$885,000.00	\$855,000.00	\$855,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00					7.0171000				
36	Statutory Expenditures			9.62%	\$320,635.00	\$3,334,075.00	\$3,654,710.00	\$3,460,000.00	,			\$194,710.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			178.47%	\$308,750.00	\$173,000.00	\$481,750.00	\$481,750.00								
43	Court and Public Defender	3.00	1.00	4.77%	\$13,249.57	S277,750.43	\$291,000.00	\$291,000.00				#500 000 00				
44	Capital			42.00%	\$758,250.00	\$1,805,550.00	\$2,563,800.00	\$1,690,000.00	\$293,800.00			\$580,000.00				
45	Debt			-16.42%	(\$357,312.00)	\$2,176,249.00	\$1,818,937.00	\$1,372,501.00				\$446,436.00				
46	Deferred Charges			-12.44%	(\$50,426.44)	\$405,426.44	\$355,000.00					\$355,000.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.38%	\$47,506.98	\$1,085,602.03	\$1,133,109.01	\$1,133,109.01								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					06 704 046 00	\$0,00	\$0.00	\$0.00	\$0.00
	Total	103.00	71.00	3.11%	\$1,080,145.76	\$34,733,020.98	\$35,813,166.74	\$28,504,260.01	\$352,112.32	\$251,948.41	\$0.00	\$6,704,846.00	\$0.00	50.00	30.00	30.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCIURAL	TOODGET IN	IDALANCES
Revenues	Nonrecenting appropriation	Structural Imbalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	perties (October 1, 2020 Valu	<u>ie)</u>		Property Tax Asses	sments - Exempt Pr	operties (October 1, 2020 Va	ılue)
		# of Parcels	Assessed Value	% of Total	- 1		# of Parcels	Assessed Value	% of Total
1	Vacant Land	2,762	\$73,657,000.00	2.92%	İ	15A Public Schools	15	\$81,074,900.00	32.86%
2	Residential	9,272	\$2,250,612,100.00	89.34%		15B Other Schools			0.00%
3A/3B	Farm	55	\$5,254,600.00	0.21%		15C Public Property	1,089	\$94,525,600.00	38.31%
4A	Commercial	218	\$154,207,900.00	6.12%		15D Church and Charities	29	\$11,769,400.00	4.77%
4B	Industrial	7	\$2,833,300.00	0.11%		15E Cemeteries & Graveyards	4	\$397,900.00	0.16%
4C	Apartments	2	\$32,459,100.00	1.29%		15F Other Exempt	161	\$58,967,200.00	23.90%
5A/5B	Railroad	0		0.00%					
6A/6B	Business Personal Property	0		0.00%					
1	Total	12,316	\$2,519,024,000.00	100.00%	- 1	Total	1,298	\$246,735,000.00	100.00%
-								V	
	Average Ratio (%), Assessed to True V	Value	92.79%			(a)			
	Equalized Valuation, Taxable Propertie	es	\$2,714,758,055.82		- 1	Percentage of Exempt vs.			
			-			Non-Exempt Properties	9.79%		100
	Total # of property tax appeals fil	ed in 2020	County Tax Board	38.00					
			State Tax Court	2.00					
	Number of 2020 County Tax Board de	cisions appealed to Ta	ax Court						
	Number of pending property tax appea	ls in State Tax Court		2.00					
					- 1				
	Amount paid out by municipality for ta	x appeals in 2020		\$25,286.00					
1			,						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				*
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	5	\$172,894.00	\$18,390,300.00	\$513,273.27
0	Multiple Dwelling Abatement				a
	Total 5 Yr Exemptions/Abatements	5	172,894.00	18,390,300.00	513,273.27

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Ye	ar's Payments in Lie	cu of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Yea	's Payments in Li	co of Tax (PILO) - Long Term Ts	x Exemptions	Prior Budget Yea	r's Pavments in Lie	tu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Li-	u of Tax (PILOT)	- Long Term Tax E	semptions
Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Accessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down	BU OT BUILD	A d Malan	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	MI OT BING-	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
WHISPERING HILLS	Aff, Housing	\$37.740.00	\$3,825,000.00	\$106,755.75		IOI GATA CHILV)	Tibor bining	Assessed value	ZUZU TOTAL TAX KATE	Name	for data chity)	TILUT Billing	Assessed value	ZUZU TOLSK TEX KER	Name	Tor data entry)	FILOT BILLING	Assessed value	ZUZU Total Tax Rate
LAUREL OAKS II	Aff. Housing	\$16.280.00	\$1,694,300.00	\$47,287.91															
LAUREL OAKS 1	Aff. Housing		\$4,948,500.00	\$138,112.64															
PATRIOT COVE	Aff. Housing		\$3,266,000,00	\$91,154,06		_													
BARNEGAT SENIOR APT	Aff. Housing		\$4,656,500.00	\$129,962.92															
BAKNEGAT SENIOR APT	All. Housing	337,834.00	34,030,300.00	3127,702.72	1										<u></u>				
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Total Long Term Exemptions -	Column Total	172 894 00	18.390.300.00	513 273 27	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemption	s - Column Total	\$0,00	\$0.00	\$0.00
		1.1,054,00		313,213.27	Total arting 1 of the Catempolitics	II	30.00	30.00	30.00	Tom song Total Exemption	Corumn 10tal	30.00	30,00	30,00					
Mark "X" if Grand Total	X														Total Long Term Exempti	ons - GRAND TOTAL	\$172,894.00	\$18,390,300.00	\$513,273.27

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	38,484.88	\$35,750.00				\$2,734.88
Supervisory Staff (Department Heads & Managers)	10.00		1,559,696.40	\$1,122,197.07	\$197,501.00		\$139,041.43	\$100,956.90
Police Officers (Including Superior Officers)	52.00		11,237,132.67	\$7,312,500.00	\$437,500.00	\$2,095,000.00	\$799,257.67	\$592,875.00
Fire Fighters (Including Superior Officers)	0.00		0.00					\$0.00
All Other Union Employees not listed above	54.00	7.00	6,663,598.02	\$4,268,726.93	\$215,550.00	\$647,425.00	\$1,188,848.90	\$343,047.19
All Other Non-Union Employees not listed above	3.00	30.00	437,562.19	\$322,400.00	\$8,975.00	\$10,985.00	\$69,852.00	\$25,350.19
Totals	119.00	42.00	19,936,474.15	\$13,061,574.00	\$859,526.00	\$2,753,410.00	\$2,197,000.00	\$1,064,964.15

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

— · · · · · · · · · · · · · · · · · · ·		Current Year		X		
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$12,254.16	\$257,337.36	22.00	\$12,044.40	\$264,976.80
Parent & Child	9.00	\$22,096.20	\$198,865.80	7.00	\$21,717.60	\$152,023.20
Employee & Spouse (or Partner)	14.00	\$24,374.64	\$341,244.96	16.00	\$23,957.64	\$383,322.24
Family	46.00	\$34,216.08	\$1,573,939.68	46.00	\$33,630.24	\$1,546,991.04
Employee Cost Sharing Contribution (enter as negative -)			(\$375,000.00)			(\$375,000.00)
Subtotal	90.00		\$1,996,387.80	91.00		\$1,972,313.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			•			
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	90.00		\$1,996,387.80	91.00		\$1,972,313.28

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(che	eck applicable	items)
,	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employmen
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
lon-Union	622.00	· Control of the cont		X	Х
FSCME	310.00		X		
Vhite Collar	1142.00	\$253,093.53	Х		
PBA	2466.00	\$1,224,975.31	Х		
eamsters	1484.00	\$327,374.01	Х		
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Totals	6024.00	\$2,061,040.86			
Total Funds Reserved a	s of end of 2020	\$124,891.72			
Total Funds Appr	opriated in 2021 UFB-9 Accumula	\$100,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
,					-	,		
Local School Debt	\$28,490,000.00	\$28,490,000.00	\$0.00	Utility Fund - Principal	\$322,815.00	\$307,319.00	\$263,952.00	\$3,110,764.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$123,620.00	\$113,685.81	\$106,297.20	\$972,950.63
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,000.00			
Arts and Culture	\$4,776,850.18	\$4,776,850.18		Bonds - Principal	\$1,145,000.00	\$1,225,000.00	\$1,230,000.00	\$4,537,000.00
0				Bonds - Interest	\$187,390.00	\$164,490.00	\$129,040.00	\$223,960.00
lo			\$0.00	Loans & Other Debt - Principal				
[0]			\$0.00	Loans & Other Debt - Interest				
0 [\$0.00					
 0			\$0.00	Total	\$1,818,825.00	\$1,810,494.81	\$1,729,289.20	\$8,844,674.63
Municipal Purposes			77701				1	
Debt Authorized	\$14,200,000.00		\$14,200,000.00	Total Principal	\$1,467,815.00	\$1,532,319.00	\$1,493,952.00	\$7,647,764.00
Notes Outstanding			\$0.00		\$351,010.00	\$278,175.81	\$235,337.20	\$1,196,910.63
Bonds Outstanding	\$8,137,000.00		\$8,137,000.00	% of Total Current Year Budget	5.08%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$55,603,850.18	\$33,266,850.18	\$22,337,000.00	Total Guarantees - Governmental				•
				Total Guarantees - Other				
*				Total Capital/Equipment Leases				
Population (2010 census)	20,936			Total Other				
_								
Per Capita Gross Debt	\$2,655.90			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,066.92			Rating		AA		A
				Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$2,541,034,939.33						
	=			Mark "X" if Municipality has i	no hond rating			
Net Debt as % of 3 Year Avg Proper	tv Valuation	0.88%	ŀ	A minimipanty has i	no bonu ranng			
	=	0.3070	-	Shoot HER 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or						
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Ocean	Construction Code Official		1/1/2021	12/31/2021	\$35,000.00
Providing	Township of Ocean	UCC Inspections		1/1/2021	12/31/2021	\$26,000.00
Receiving	Township of Ocean	UCC Inspector		1/1/2021	12/31/2021	\$60,000.00
Receiving	Township of Ocean	Recreation Director		1/1/2021	12/31/2021	\$69,500.00
Receiving	Township of Stafford	Police Dispatch		4/1/2021	12/31/2021	\$296,250.00
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			4900			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	,					
			127			
			14-4			
			,			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
	-			
	*			
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USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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