

State of New Jersey Local Government Services

	(4				
Year:	2019	Municipal User	Friendly I	Budget	
MUNICIPALITY	1533 Barnegat Township	- County of Ocean		-	Adopted
Municode			Filename	: 1533 fba 2019.xls	sm
		www.barnegat.net	74 4 7		
	Phone Number:		609-698-0080		
	Mailing Address:		900 W. Bay Ave.		
Email the UFB if no	ot using Outlook	Municipality:	Barnegat	State: NJ Zip:	08005
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
ALFONSO		CIRULLI	12/31/2020	acirulli@barnegat.net	
ē -	Chief Administra	ative Officer			
MARTIN		LISELLA		mlisella@barnegat.net	
	Chief Financial	Officer	•		
THOMAS		LOMBARSKI		toml@barnegat.net	
	Municipal Clerk		r:		
MICHELE		RIVERS		clerk@barnegat.net	
· · · · · · · · · · · · · · · · · · ·		icipal Accountant	r		
JERRY		CONATY		jconaty@hfacpas.com	
	Governing Body				
First Name		Last Name	Term Expires	Business Email	
ALBERT		BILLE	12/31/2019	abille@barnegat.net	
PASQUALE		PIPI	12/31/2021	ppipi@barnegat.net	
LINDA		4-5-5	12/31/2021	lkropf@barnegat.net	
JOHN		NOVAK	12/31/2020	jjnovak@barnegat.net	
-					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

,		entities levying propert			Current Year 2019 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.912	\$21,368,713.11	33.44%	\$2,174.23	Municipal Purpose Tax	ACTUAL	\$21,991,721.9
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$234,126.00	0.37%	\$23.84	Municipal Open Space	ESTIMATED	\$238,403.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.394	\$32,640,683.00	51.08%	\$3,323.33	Local School District	ESTIMATED	\$33,231,479.3
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.349	\$8,165,138.38	12.78%	\$832.03	County Purposes	ESTIMATED	\$9,842,662.
County Library	0.038	\$890,930.63	1.39%	\$90.59	County Library		
County Board of Health	0.014	\$321,708.84	0.50%	\$33.38	County Board of Health		
County Open Space	0.012	\$282,308.99	0.44%	\$28.61	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.729	\$63,903,608.95	100.00%	\$6,506.01	Total ESTIMATED amount to be raised by t	avec	\$65,304,266.7
((Ψου, συ, συ σι συ	100.0070	Ψ0,500.01	Total Bolling TBB amount to be laised by	unco	Ψ03,301,200.7
Total Taxable Valuation as of	October 1, 2018	\$2,384,026,900,00			Revenue Anticipated Excluding Tax Levy		4 500 375 2
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2018 =	\$2,384,026,900.00			Revenue Anticipated, Excluding Tax Levy	Incollected Toyon	
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for U	Incollected Taxes	25,381,924.6
	e) =	\$2,384,026,900.00			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		25,381,924.6 \$43,312,544.8
(To be used to calculate the current year tax rate	sessment =	\$238,402.69			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		25,381,924.6 \$43,312,544.8 \$64,194,094.2
(To be used to calculate the current year tax rate	sessment =		omparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5
(To be used to calculate the current year tax rate	e) = sessment = Prior Ye	\$238,402.69 ear to Current Year Co			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		4,500,375.2 25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7
(To be used to calculate the current year tax rate	e) sessment Prior Yo Comparison	\$238,402.69 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.6
(To be used to calculate the current year tax rate	e) = sessment = Prior Ye	\$238,402.69 ear to Current Year Co			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5
(To be used to calculate the current year tax rate	e) sessment Prior Yo Comparison	\$238,402.69 ear to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7
(To be used to calculate the current year tax rate	esessment Prior You Comparison Prior Year	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	· 	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.3 \$65,304,266.7
(To be used to calculate the current year tax rate	Prior Year 0.912	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922	Tax Rate % Change (+/-) 1.10%		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	· 	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.3 \$65,304,266.7
(To be used to calculate the current year tax rate	Prior Year 0.912 Comparison Comparison	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes	Tax Rate % Change (+/-) 1.10% Tax Levy		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	· 	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.3 \$65,304,266.7
(To be used to calculate the current year tax rate	Prior Year Omparison Prior Year O.912 Comparison Prior Year O.912	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes Current Year 96	Tax Rate % Change (+/-) 1.10% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	n	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.3 \$65,304,266.7
(To be used to calculate the current year tax rate	Prior Year 0.912 Comparison Comparison	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes	Tax Rate % Change (+/-) 1.10% Tax Levy	\$ Change (+/-) \$623,008.84	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye	n	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes Current Year \$21,991,721.95	Tax Rate % Change (+/-) 1.10% Tax Levy 6 Change (+/-) 2.92%	\$623,008.84	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2018	n	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7 98.30
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Comparison Prior Year Prior Year 0.912 Comparison Prior Year 2.1,368,713.11 Comparison - Impact	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes Current Year \$21,991,721.95 on Avg. Residential Ta	Tax Rate % Change (+/-) 1.10% Tax Levy % Change (+/-) 2.92% ax Payment (Muni	\$623,008.84	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior You Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	n	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7 98.30 63,838,948. 64,899,051.
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year O.912 Comparison Prior Year 0.912 Comparison Prior Year \$21,368,713.11	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes Current Year \$21,991,721.95 on Avg. Residential Ta	Tax Rate % Change (+/-) 1.10% Tax Levy % Change (+/-) 2.92% ax Payment (Muni	\$623,008.84	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2018	n	25,381,924.0 \$43,312,544.3 \$64,194,094.2 \$1,110,172.3 \$65,304,266.7 98.30 63,838,948 64,899,051
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Comparison Prior Year Prior Year 0.912 Comparison Prior Year 2.1,368,713.11 Comparison - Impact	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes Current Year \$21,991,721.95 on Avg. Residential Ta	Tax Rate % Change (+/-) 1.10% Tax Levy % Change (+/-) 2.92% ax Payment (Muni	\$623,008.84	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior You Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	n	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Comparison Prior Year 0.912 Comparison Prior Year 2.1,368,713.11 Comparison - Impact Prior Year Comparison - Impact	\$238,402.69 ear to Current Year Co - Municipal Purposes Current Year 0.922 - Municipal Purposes Current Year \$21,991,721.95 on Avg. Residential Ta Current Year 96	Tax Rate % Change (+/-) 1.10% Tax Levy 6 Change (+/-) 2.92% ax Pavment (Munic Change (+/-)	\$623,008.84 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior You Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	n	25,381,924.6 \$43,312,544.8 \$64,194,094.2 \$1,110,172.5 \$65,304,266.7 98.30 63,838,948. 64,899,051.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.82%	\$96,237.23	\$1,230,019.87	\$1,326,257.10	\$890,000.00		\$436,257.10					
08	Local Revenue	1.20%	\$81,897.53	\$6,835,472.06	\$6,917,369.59	\$812,369.59		\$6,105,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,048,932.00	\$1,048,932.00	\$1,048,932.00							
08	Uniform Construction Code Fees	1.19%	\$10,000.00	\$840,000.00	\$850,000.00	\$850,000.00							
	Special Revenue Items w/ Prior Written Consent			أكبير ينصرون	الرب والمساول								J. II I=11646
11	Shared Services Agreements	-25,30%	(\$21,000.00)	\$83,000.00	\$62,000.00	\$62,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	45.45%	\$26,272.80	\$57,800.85	\$84,073.65	\$84,073.65				~			
08	Other Special Items	16.34%	\$25,000.00	\$153,000.00	\$178,000.00	\$178,000.00							
15	Receipts from Delinquent Taxes	2,27%	\$12,750.00	\$562,250,00	\$575,000.00	\$575,000.00							
	Amount to be raised by taxation						W. D. B. H.						
07	Local Tax for Municipal Purposes	2.90%	\$627,285.53	\$21,602,839,11	\$22,230,124.64	\$21,991,721.95	\$238,402.69						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0,00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.65%	\$858,443.09	\$32,413,313.89	\$33,271,756.98	\$26,492,097.19	\$238,402.69	\$6,541,257.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	0	Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	6.00	4.13%	\$293,375.00	\$7,101,825.00	\$7,395,200.00	\$2,481,100.00			\$4,914,100.00					
21	Land-Use Administration	4.00		1.79%	\$2,250.00	\$125,800.00	\$128,050.00	\$128,050.00								
22	Uniform Construction Code	9.00		-0.07%	(\$750.00)	\$1,132,600.00	\$1,131,850.00	\$1,131,850.00								
23	Insurance	No.		0.26%	\$6,000.00	\$2,272,000.00	\$2,278,000.00	\$2,278,000.00								
25	Public Safety	46.00	30.00	2.38%	\$192,664.19	\$8,088,550.00	\$8,281,214.19	\$8,234,750.00	\$46,464.19							
26	Public Works	22.00	5.00	-0.62%	(\$18,528.85)	\$3,009,888.31	\$2,991,359.46	\$2,963,750.00	\$27,609.46							
27	Health and Human Services			-3,29%	(\$1,800.00)	\$54,650.00	\$52,850.00	\$52,850.00								
28	Parks and Recreation	4.00	66.00	-0.65%	(\$3,700.54)	\$567,366.00	\$563,665.46	\$378,200.00	\$24,000.00	\$161,465.46						
29	Education (including Library)			#DIV/0!	\$0,00		\$0.00									
30	Unclassified			-9.77%	(\$19,422.77)	\$198,860.00	\$179,437.23	\$135,000.00	\$5,500.00	\$38,937.23						
31	Utilities and Bulk Purchases			5.57%	\$42,500.00	\$763,000.00	\$805,500.00	\$805,500.00								
32	Landfill / Solid Waste Disposal			2.86%	\$20,400.00	\$713,800.00	\$734,200.00	\$734,200.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.47%	\$130,075.00	\$2,909,125.00	\$3,039,200.00	\$2,887,500.00			\$151,700.00					
37	Judgements			-100.00%	(\$65,000.00)	\$65,000.00	\$0.00	\$0.00			\$0.00					
42	Shared Services			-10.99%	(\$19,500.00)	\$177,500.00	\$158,000.00	\$158,000.00								
43	Court and Public Defender	4.00	1.00	0,64%	\$1,594.44	\$248,005.56	\$249,600.00	\$249,600.00								
44	Capital			27.25%	\$327,000.00	\$1,200,000.00	\$1,527,000.00	\$1,152,000.00			\$375,000.00					
45	Debt			-1.44%	(\$32,620.00)	\$2,271,071.00	\$2,238,451.00	\$1,458,001.00		\$38,000.00	\$742,450.00					
46	Deferred Charges			-23.32%	(\$124,096.23)	\$532,103.33	\$408,007.10	\$50,000.00			\$358,007.10					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.58%	\$38,409.83	\$1,071,762.71	\$1,110,172.54	\$1,110,172.54								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	104.00	108.00	2.37%	\$768,850.07	\$32,502,906.91	\$33,271,756.98	\$26,388,523.54	\$103,573.65	\$238,402.69	\$6,541,257.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Repen	Non-recurring Future Year	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X	Deferred Charges Unfunded	\$50,000.00	Non-recurring appropriation
- L				
-11-				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Prope	rties (October 1, 2018 Value	<u>e)</u>	Property Tax Assessments - Exempt Properties (Octo					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	3,152	\$87,503,500.00	3.74%	15A Public Schools	15	\$81,074,900.00	34.679		
2 Residential	8,695	\$2,076,421,500.00	88.67%	15B Other Schools	0		0.009		
3A/3B Farm	49	\$5,022,200.00	0.21%	15C Public Property	729	\$89,323,200.00	38.199		
4A Commercial	220	\$137,202,800.00	5.86%	15D Church and Charities	28	\$11,662,000.00	4.999		
4B Industrial	8	\$3,189,400.00	0.14%	15E Cemeteries & Graveyards	4	\$397,900.00	0.179		
4C Apartments	2	\$32,459,100.00	1.39%	15F Other Exempt	130	\$51,415,200.00	21.989		
5A/5B Railroad	0		0.00%	-					
6A/6B Business Personal Property	0		0.00%						
Total	12,126	\$2,341,798,500.00	100.00%	Total	906	\$233,873,200.00	100.009		
Average Ratio (%), Assessed to Tru- Equalized Valuation, Taxable Prope		96.58% \$2,424,724,062.95		Percentage of Exempt vs. Non-Exempt Properties	9.99%				
Total # of property tax appeals	filed in 2018	County Tax Board	177.00						
A -		State Tax Court	0.00	11					
Number of 2018 County Tax Board	decisions appealed to Tax	Court	1.00						
Number of pending property tax app	eals in State Tax Court		5.00						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	5		\$18,390,300.00	\$501,871.00
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	0.00	18,390,300.00	501,871.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Yes	ar's Pavments in Li	eu of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Y	ear's Pavments in L	ieu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	et Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Projec (use drop-down	n	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PIL OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
WHISPERPOG HILLS	Aff Housing	\$35,440.00	\$3,825,000.00		- 1141110	Tor data data y	TIEGT BIIIM	Tusessed varde	ZOTO TOTAL TAX KUIC	Taunic	101 data chay)	TILOT BIIIII	7155C55CG Value	2010 Total Tax Nate	Ivanic	Tor data chity)	1 Index bining	713303304 1 0140	Zoro rotal rax reac
LAUREL OAKS B	All Housing	\$15,194.00	\$1,694,300.00					1							9				
LAUREL OAKS I	All Housing	\$47,743.00	\$4,948,500.00																
PATRIOT COVE	All Housing	\$27,708.00	\$3,266,000.00																
BARNEGAT SENIOR APT	All Housing	\$31,824.00	\$4,656,500.00					1											
							_	_			_			_					
							1							_					
	1					_	+	†								_			
																			
						_										_			
											_								_
	+ =																		
							_												
Total Long Term Exemptions -	Column Total	157,909.00	18,390,300,00	501,871.29	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	I \$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				***					1		i -				Total Long Term Exemp		7;		
					-					, HED.		<u> </u>					n	,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Of ATIMO CO

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	38,484.88	\$35,750.00				\$2,734.88
Supervisory Staff (Department Heads & Managers)	10.00		1,366,710.70	\$1,023,840.76	\$11,000.00	\$100,450.00	\$152,254.62	\$79,165.32
Police Officers (Including Superior Officers)	52.00		10,036,072.65	\$6,679,747.00	\$405,000.00	\$1,624,000.00	\$785,342.50	\$541,983.15
Fire Fighters (Including Superior Officers)	0.00		0.00					\$0.00
All Other Union Employees not listed above	54.00	6.00	6,460,350.53	\$4,282,096.70	\$219,651.00	\$465,189.00	\$1,149,030.13	\$344,383.70
All Other Non-Union Employees not listed above	3.00	72.00	517,377.13	\$386,750.00	\$12,000.00	\$12,750.00	\$75,372.75	\$30,504.38
Totals	119.00	83.00	18,418,995.87	\$12,408,184.46	\$647,651.00	\$2,202,389.00	\$2,162,000.00	\$998,771.41

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of Covered Members	Annual Cost	T-4-1 C	Prior Year # of	Prior Year Annual	T 4 1 D 1 37
	(Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IXX)	Employee	Tear Cost	(Medical & KX)	(Average)	Cost
Single Coverage	24.00	\$12,086.04	\$290,064.96	22.00	\$11,861.16	\$260,945.52
Parent & Child	9.00	\$21,633.96	\$194,705.64	7.00	\$21,231.60	\$148,621.20
Employee & Spouse (or Partner)	14.00	\$24,172.08	\$338,409.12	12.00	\$23,722.32	\$284,667.84
Family	46.00	\$33,720.00	\$1,551,120.00	52.00	\$33,092.76	\$1,720,823.52
Employee Cost Sharing Contribution (enter as negative -)	Electrical de la constantion d	50 AT 102723	(\$426,200.00)		JEYLEY LANGE	(\$432,400.00)
Subtotal	93.00		\$1,948,099.72	93.00		\$1,982,658.08
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	93.00	100 5 . 45	\$1,948,099.72	93.00		\$1,982,658.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	[O D							
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Non-Union	459.00	\$127,410.79		Х	Х			
AFSCME	261.00		Х					
White Collar	1311.00	\$271,014.27	X					
PBA	1662.00	\$1,104,617.83	Х					
reamsters reamsters	1170.00	\$258,932.29	Х					
Totals	4863.00	\$1,841,183.86						
Total Funds Reserved	as of end of 2018	\$150,329.23						
	ropriated in 2019	\$100,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	l k	Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$32,165,000.00	\$32,165,000.00		Utility Fund - Principal	\$587,050.00	\$603,710.00	\$322,755.00	\$3,682,048.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$155,400.00	\$134,000.00	\$120,500.00	\$1,191,670.25
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,000.00			
Water Sewer	\$6,680,996.48	\$6,680,996.48	\$0.00	Bonds - Principal	\$1,140,000.00	\$1,165,000.00	\$1,145,000.00	\$6,992,000.00
0			\$0.00	Bonds - Interest	\$240,000.00	\$211,000.00	\$187,500.00	\$516,048.00
0			\$0.00	Loans & Other Debt - Principal	\$36,994.76	\$18,775.25		
0			\$0.00	Loans & Other Debt - Interest	\$931.35	\$187.75		
0			\$0.00					
0			\$0.00	Total	\$2,200,376.11	\$2,132,673.00	\$1,775,755.00	\$12,381,766.25
Municipal Purposes						*		
Debt Authorized	\$14,300,000.00		\$14,300,000.00	Total Principal	\$1,764,044.76	\$1,787,485.25	\$1,467,755.00	\$10,674,048.00
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$436,331.35	\$345,187.75	\$308,000.00	\$1,707,718.25
Bonds Outstanding	\$10,442,000.00		\$10,442,000.00	% of Total Current Year Budget	6.61%			
Loans and Other Debt	\$55,769.99		\$55,769.99	<u> </u>		3)		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$63,643,766.47	\$38,845,996.48	\$24,797,769.99	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	20,936			Total Other				
_								
Per Capita Gross Debt	\$3,039.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,184.46			Rating		AA-		
-				Year of Last Rating	10.	2016		<u> </u>
3 Yr. Average Property Valuation		\$2,330,222,700.67						k
	=			 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.06%		Trium 2x ii friumcipanty has n	o bond rating			
	=	1.0070						

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Ocean	Construction Code Official		1/1/2019	12/31/2019	\$32,000.00
Providing	Township of Ocean	UCC Inspections		1/1/2019	12/31/2019	\$22,000.00
Receiving	Township of Ocean	UCC Inspector		1/1/2019	12/31/2019	\$38,000.00
Receiving	Township of Ocean	Recreation Director		1/1/2019	12/31/2019	\$66,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							
Charles and the second							
		(B)					
			Martin Maria				