RESOLUTION 2014-335

RESOLUTION OF THE TOWNSHIP OF BARNEGAT, COUNTY OF OCEAN, STATE OF NEW JERSEY, AMENDING THE 2014 MUNICIPAL BUDGET

WHEREAS, the 2014 Municipal Budget was approved on the 2nd day of June, 2014; and

WHEREAS, the Public Hearing on said budget has been held as advertised; and

WHEREAS, it is the desire of the Barnegat Township Committee to amend said 2014 Municipal Budget; now

THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Barnegat, County of Ocean, that the following amendments to the approved 2014 Municipal Budget be made:

Recorded Vote:

Ayes:

Mays:

Current Fund

Anticipated Revenues

Special Items of General Revenue

Open Space Trust Fund	\$150,000.00	
Open Space Trust Fund Debt Service		<u>\$47,100.00</u>
7.Total General Revenues	\$150,000.00	<u>\$47,100.00</u>
Appropriations		
8.(A) Operations – within "CAPS"		
Streets and Roads Maintenance		
Salaries and Wages	\$320,000.00	\$290,000.00
Other Expenses	210,750.00	200,750.00
Vehicle Maintenance		•
Salaries and Wages	158,000.00	143,000.00
Sold Waste Collection		
Salaries and Wages	178,000.00	162,000.00
Buildings and Grounds		
Salaries and Wages	290,000.00	263,000.00
Construction Code Official		
Salaries and Wages	650,000.00	600,000.00
Employee Group Insurance	1,400,000.00	1,365,000.00
Health Benefit Waiver Costs		35,000.00

Deferred Charges		
Social Security System (O.A.S.I.)	680,000.00	678,000.00
Total Appropriations for Municipal		
Purposes within "CAPS"	\$3,886,750.00	\$3,736,750.00
Operations – Excluded from "CAPS"		
Municipal Debt Service		
Green Trust Loan Program:		
Loan Payments for Principal		
And Interest		47,100.00
Total General Appropriations - Exclud	ed	
From "CAPS"		47,100.00
eral Appropriations	\$3,886,750.00	\$3,783,850.00
	Total Appropriations for Municipal Purposes within "CAPS" Operations – Excluded from "CAPS" Municipal Debt Service Green Trust Loan Program: Loan Payments for Principal And Interest Total General Appropriations – Exclud	Social Security System (O.A.S.I.) 680,000.00 Total Appropriations for Municipal Purposes within "CAPS" \$3,886,750.00 Operations – Excluded from "CAPS" Municipal Debt Service Green Trust Loan Program: Loan Payments for Principal And Interest Total General Appropriations – Excluded From "CAPS"

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the 2014 Municipal budget so amended.

CERTIFICATION

I, Sharon L. Auer, Acting Municipal Clerk of the Township of Barnegat hereby certify that this is a true copy of a resolution amending the 2014 Municipal Budget, adopting by the Township Committee on the 28th day of July, 2014.

Sharon L. Auer, Acting Municipal Clerk