

WHEREAS, the local municipal budget for the year CY 2017 was approved on the 4th day, of April, 2017 and

WHEREAS, the public hearing on said budget has been held as advertised,

WHEREAS, it is desired to amend said approved budget, now

WHEREFORE BE IT RESOLVED, by the Governing Body of the Township of Barnegat, County of Ocean that the following amendments to the approved budget of CY 2017 be made:

Recorded Vote

(Insert last names)

Albert Bille, Mayor
 Frank Caputo, Deputy Mayor
 Susan McCabe, Committeewoman
 John J. Novak, Committeeman
 Alfonso Cirulli, Committeeman

Ayes Nays

✓
✓
✓
✓
✓

Resolution: 2017-147

GENERAL REVENUES

1. Surplus Anticipated

2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services
 Total Surplus Anticipated

3. Section A: Misc Revenues - Local Revenues:
 Total Section A: Misc Revenues - Local Revenues:

3. Section B: Misc Revenues - State Aid Without Offsetting Appropriations
 Consolidated Municipal Property Tax Relief Aid
 Energy Receipts Tax

Total Section B: State Aid Without Offsetting Appropriations

3. Section F: Misc Revenues - Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't Services-Public and Private Revenues Offset with Appropriations:

Distracted Driving Crackdown Grant

Total Section F: - Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't Services-Public and Private Revenues Offset with Appropriations:

Total Section G: - Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't Services-Other Special Items:

3. Total Miscellaneous Revenues

4. Receipts from Delinquent Taxes

Total Receipts from Delinquent Taxes:

5. Subtotal General Revenues

FROM	TO	TOTAL
800,000.00	800,000.00	-
800,000.00	800,000.00	-

811,569.31	811,569.31	-
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20,943.00	15,820.00	(5,123.00)
1,000,545.00	1,005,668.00	5,123.00

1,048,932.00	1,048,932.00	-
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5,500.00	5,500.00	-
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40,316.28	45,816.28	5,500.00
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414,956.72	414,956.72	-
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3,152,674.31	3,158,174.31	5,500.00
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675,000.00	675,000.00	-
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675,000.00	675,000.00	-
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4,627,674.31	4,633,174.31	5,500.00
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6. Amount to be Raised by Taxes

Total Receipts from Delinquent Taxes:

7. Total General Revenues

8. GENERAL APPROPRIATIONS

(A) Operations within "CAPS"

Tax Collector Salaries and Wages

(A) Total Operations within "CAPS"

(E) Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"

(A) Operations - Excluded from "CAPS"

Shared Service Agreements

Township of Ocean - Tax Collector - Salaries & Wages

Total Shared Service Agreements

(A) Public and Private Programs Offset by Revenues Excluded from "CAPS"

Distracted Driving Crackdown Grant

Total Public and Private Programs Offset by Revenues Excluded from "CAPS"

Total Operations Excluded from "CAPS"

(C) Capital Improvements - Excluded from "CAPS"

Capital Improvement Fund

Deferred Charges Unfunded-Ord 01-11, 05-39

Reserve for Preliminary Expenses

Purchase of Police Vehicles

Purchase of Police SUVs

(D) Total Municipal Debt Service-Excluded from "CAPS"

(E) Deferred Charges-Municipal - Excluded from "CAPS"

Deferred Charges Unfunded-Ord 01-11, 05-39

(E) Total Deferred Charges-Municipal - Excluded from "CAPS"

(O) Total General Appropriations - Excluded from "CAPS"

(M) Reserve for Uncollected Taxes

9. Total General Appropriations

	20,763,198.50	20,763,198.50	-
	20,763,198.50	20,763,198.50	-
	25,390,872.81	25,396,372.81	5,500.00
	92,000.00	96,100.00	4,100.00
	18,082,648.37	18,086,748.37	4,100.00
	2,577,000.00	2,577,000.00	-
	20,659,648.37	20,663,748.37	4,100.00
	20,000.00	15,900.00	(4,100.00)
	172,000.00	167,900.00	(4,100.00)
	57,716.28	63,216.28	5,500.00
	322,716.28	324,116.28	1,400.00
	510,000.00	560,000.00	50,000.00
	55,930.71	-	(55,930.71)
	50,000.00	-	(50,000.00)
	75,000.00	-	(75,000.00)
	-	75,000.00	75,000.00
	755,930.71	710,000.00	(55,930.71)
	1,477,301.00	1,477,301.00	-
	-	55,930.71	55,930.71
	775,000.00	830,930.71	55,930.71
	3,683,911.44	3,685,311.44	1,400.00
	1,047,313.00	1,047,313.00	-
	25,390,872.81	25,396,372.81	5,500.00

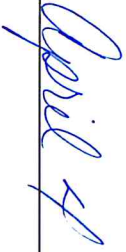
Water Sewer Operating Budget

Dedicated Revenues from Second Utility		
1. Surplus Anticipated	550,044.59	-
Total Operating Surplus Anticipated	550,044.59	-
Total Second Utility Revenues	6,591,104.59	-
Appropriations for Second Utility		
Total Appropriations for Second Utility	6,591,104.59	-
Open Space Budget		
Total Trust Fund Appropriations	230,375.00	230,375.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Office of the Director of Local Government Services for her certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 4th- day of APRIL 2017.

Certified by me



2017

Michelle Rivers, Municipal Clerk

