

R E S O L U T I O N 2017-102

RESOLUTION OF THE TOWNSHIP OF BARNEGAT, COUNTY OF OCEAN, STATE OF NEW JERSEY AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION FOR THE CURRENT FUND AND WATER-SEWER UTILITY FUND

WHEREAS, an emergent condition has arisen with respect to the adoption of the 2017 Current Fund and Water-Sewer Utility Budgets and no adequate provision has been made in the 2017 temporary appropriations for the aforesaid purpose, and N.J.S.A 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2017 Pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$9,095,174 and \$2,381,525 respectively; and

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation is and the same is hereby made for:

As per attached schedule

2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

C E R T I F I C A T I O N

I, Michele Rivers, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their regular meeting held on March 7, 2017 in the Municipal Complex, 900 West Bay Avenue, Barnegat, NJ

Michele Rivers, RMC
Municipal Clerk

TOWNSHIP OF BARNEGAT
Emergency Temporary Budget Appropriations

3/7/2017

Current Fund:

APPROPRIATIONS INSIDE "CAP"

General Admin		
Admin & Exec	Salaries & Wages	11,250.00
Planning & Zoning	Salaries & Wages	6,000.00
Code Enforcement/Construction	Salaries & Wages	4,000.00
Contractual Compensation Buyback	Salaries & Wages	30,000.00
Admin & Exec	Other Expense	10,000.00
Mayor & Committee	Salaries & Wages	875.00
Township Clerk	Salaries & Wages	9,000.00
	Other Expense	3,250.00
Finance Administration	Salaries & Wages	10,500.00
	Other Expense	8,750.00
Audit	Other Expense	2,500.00
Tax Collection	Salaries & Wages	6,250.00
	Other Expense	3,250.00
Assessment of Taxes	Salaries & Wages	14,000.00
	Other Expense	5,000.00
Legal Services	Other Expense	22,500.00
Engineering	Other Expense	6,250.00
Municipal Court	Salaries & Wages	15,500.00
	Other Expense	1,125.00
Planning Board	Other Expense	1,075.00
Zoning Board	Other Expense	500.00
Rent Leveling Board	Other Expense	140.00
Insurance	Employee Health	125,000.00
	Health waivers-S&W	6,875.00
Police	Salaries & Wages	50,000.00
	Other Expense	18,000.00
Occupational Safety Health	Other Expense	925.00
Muni Prosecutor	Other Expense	1,750.00
Streets and Roads	Salaries & Wages	27,500.00
	Other Expense	15,000.00
Solid Waste-Recycling	Salaries & Wages	8,750.00
	Other Expense	20,000.00
	Contractual	50,000.00
Buildings and Grounds	Salaries & Wages	22,500.00
	Other Expense	7,500.00
Vehicle Maintenance	Salaries & Wages	13,750.00
	Other Expense	12,250.00
Condominium Services	Other Expense	11,250.00
Environmental Srvc	Other Expense	20.00
Animal Control Services	Salaries & Wages	800.00
	Other Expense	2,750.00
Recreation Services & Prgm	Salaries & Wages	16,750.00
	Other Expense	6,000.00
Docks and Beaches	Other Expense	250.00
Aid to Museums Cox House	Other Expense	20.00
Celebration of Pub Events	Other Expense	2,000.00
Accumulated Leave	Salaries & Wages	10,000.00
Construction Official	Salaries & Wages	46,250.00
	Other Expense	21,500.00
Electric	Other Expense	6,250.00
Street Lighting	Other Expense	20,750.00
Telephone	Other Expense	4,750.00
Gasoline	Other Expense	8,000.00

Construction Official	Salaries & Wages	46,250.00
	Other Expense	21,500.00
Electric	Other Expense	6,250.00
Street Lighting	Other Expense	20,750.00
Telephone	Other Expense	4,750.00
Gasoline	Other Expense	8,000.00
Natural Gas	Other Expense	3,000.00
Landfill Disposal	Other Expense	42,500.00
	Subtotal	<u>754,355.00</u>

PERS	Other Expense	492,300.00
FICA	Other Expense	47,500.00
PFRS	Other Expense	1,322,000.00
Unemployment	Other Expense	15,000.00
DCRP	Other Expense	200.00
Recycling Tax	Other Expense	2,750.00
Twp Ocean-Construction Code	Salaries & Wages	3,500.00
Twp Ocean-Tax Collector	Salaries & Wages	3,000.00
Twp Ocean-Recreation Director	Salaries & Wages	3,500.00
Twp Ocean-UCC Inspectors	Salaries & Wages	1,500.00
Twp Ocean-Const. Code -Rico	Salaries & Wages	3,375.00
Clean Communities	Other Expense	3,750.00
Ocean County Recycling	Other Expense	1,125.00
Recycling Tonnage	Other Expense	750.00
Improvements to Parks & Playgrounds		40,000.00
Judgements	Other Expense	343,000.00
		<u>\$ 3,037,605.00</u>

Water/Sewer Utility:

S & W		110,000.00
Other Expenses		140,000.00
Maintenance of Water Towers		31,000.00
Capital Improvement Fund		50,000.00
Capital Outlay		20,000.00
Funding of Improvement Authorizations		130,679.19
Judgements		535,446.21
PERS		48,700.00
SS		8,500.00
Unemployment		1,000.00
		<u>1,075,325.40</u>