

R E S O L U T I O N 2016-129

RESOLUTION OF THE TOWNSHIP OF BARNEGAT, COUNTY OF OCEAN, STATE OF NEW JERSEY AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION FOR THE CURRENT FUND AND WATER SEWER UTILITY OPERATING FUND

WHEREAS, an emergent condition has arisen with respect to the adoption of the 2016 Current Fund and Water Sewer Operating Budgets and no adequate provision has been made in the 2016 temporary appropriations for the aforesaid purpose, and N.J.S.A 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2016 Pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$10,079,210.00 for the Current Fund and \$1,451,600.00 for the Water Sewer Utility Operating Budget; and

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation is and the same is hereby made for:

As per attached schedule

2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

C E R T I F I C A T I O N

I, Michele Rivers, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their regular meeting held in the Municipal Complex, 900 West Bay Avenue, Barnegat, NJ on April 5, 2016

Michele Rivers, RMC
Municipal Clerk

TOWNSHIP OF BARNEGAT
Emergency Temporary Budget
Appropriations

4/5/2016

Current Fund:

General Admin

Admin & Exec	Salaries & Wages	20,000.00
Planning & Zoning	Salaries & Wages	3,500.00
Zoning	Salaries & Wages	5,000.00
Code Enforcement/Construction	Salaries & Wages	7,000.00
Admin & Exec	Other Expense	3,000.00
Township Clerk	Salaries & Wages	14,000.00
Township Clerk	Other Expense	5,000.00
Finance Administration	Salaries & Wages	12,000.00
	Other Expense	15,000.00
Audit	Other Expense	15,000.00
Tax Collection	Salaries & Wages	6,000.00
	Other Expense	4,000.00
Assessment of Taxes	Salaries & Wages	21,000.00
	Other Expense	1,500.00
Economic Development	Salaries & Wages	50.00
	Other Expense	50.00
Historical Preservation	Salaries & Wages	50.00
Legal Services	Other Expense	40,000.00
Engineering	Other Expense	22,000.00
Municipal Court	Salaries & Wages	20,000.00
	Other Expense	

		1,500.00
Planning Board	Other Expense	1,500.00
Zoning Board	Other Expense	1,000.00
Rent Leveling Board	Salaries & Wages	30.00
	Other Expense	100.00
Insurance	General	46,000.00
	Workers Comp	40,000.00
	Emplyee Health	200,000.00
	Health waivers-S&W	10,000.00
Police	Salaries & Wages	565,000.00
	Other Expense	35,000.00
Homeland Security	Salaries & Wages	20,000.00
Police Dispatch	Salaries & Wages	10,000.00
County Dispatch Services	Other Expense	60,000.00
Emergency Manag. (Homeland Sec)	Salaries & Wages	27,000.00
	Other Expense	100.00
Aid to Vol Fire Co	Other Expense	10,000.00
Fire	Other Expense	500.00
Aid to Vol Ambulance	Other Expense	2,000.00
Occupational Safety Health	Other Expense	2,000.00
Muni Prosecutor	Other Expense	5,000.00
Public Defender	Other Expense	1,500.00
Streets and Roads	Salaries & Wages	40,000.00
	Other Expense	25,000.00
Solid Waste-Recycling	Salaries & Wages	

		5,000.00
	Other Expense	15,000.00
	Contractual	55,000.00
Buildings and Grounds	Other Expense	10,000.00
Vehicle Maintenance	Salaries & Wages	12,000.00
	Other Expense	20,000.00
Condominium Services	Other Expense	12,000.00
Environmental Srvc	Salaries & Wages	50.00
	Other Expense	200.00
Animal Control Services	Other Expense	3,500.00
Aid to Health Care Facility	Other Expense	50.00
Recreation Services & Prgm	Salaries & Wages	7,000.00
	Other Expense	8,500.00
Docks and Beaches	Salaries & Wages	2,000.00
	Other Expense	500.00
Aid to Museums Cox House	Salaries & Wages	50.00
	Other Expense	50.00
Celebration of Pub Events	Other Expense	2,000.00
Accumulated Leave	Salaries & Wages	20,000.00
Construction Official	Salaries & Wages	60,000.00
	Other Expense	30,000.00
Electric	Other Expense	10,000.00
Street Lighting	Other Expense	30,000.00
Telephone	Other Expense	6,000.00
Gasoline	Other Expense	

		12,000.00
Natural Gas	Other Expense	4,000.00
Landfill Disposal	Other Expense	<u>35,000.00</u>
	Subtotal	1,677,280.00
PERS	Other Expense	455,000.00
FICA	Other Expense	100,000.00
PFRS	Other Expense	1,235,000.00
Unemployment	Other Expense	5,500.00
DCRP	Other Expense	1,000.00
LOSAP	Other Expense	5,000.00
Recycling Tax	Other Expense	4,000.00
Twp Ocean-Construction Code	Salaries & Wages	7,000.00
Twp Ocean-Tax Collector	Salaries & Wages	7,000.00
Twp Ocean-Recreation Director	Salaries & Wages	5,000.00
Pt. Pleasant-Tax Collector	Salaries & Wages	6,000.00
Twp Ocean-Const. Code -Rico	Salaries & Wages	15,000.00
Homeland Security & Preparedness	Other Expense	25,000.00
Ocean County Recycling	Other Expense	1,500.00
Matching Funds for Grants	Other Expense	1,000.00
Improvements to Roads		25,000.00
		<u>\$</u>
		<u><u>3,575,280.00</u></u>

Water/Sewer Utility:

S &W		110,000.00
------	--	------------

Other Expenses	204,000.00
Capital Outlay	10,000.00
PERS	45,000.00
SS	10,000.00
Unemployment	<u>1,000.00</u>
	<u><u>380,000.00</u></u>