

R E S O L U T I O N 2015-198

RESOLUTION OF THE TOWNSHIP OF BARNEGAT, COUNTY OF OCEAN, STATE OF NEW JERSEY AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION FOR THE CURRENT FUND

WHEREAS, an emergent condition has arisen with respect to the adoption of the 2015 Current Fund Budget and no adequate provision has been made in the 2015 temporary appropriations for the aforesaid purpose, and N.J.S.A 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2015 Pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$ 11,677,068.89 ; and

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation is and the same is hereby made for:

As per attached schedule

2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

C E R T I F I C A T I O N

I, Michele Rivers, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee of said Township at their meeting held in the Municipal Complex, 900 West Bay Avenue, Barnegat, New Jersey on July 20, 2015.

Michele Rivers, RMC
Municipal Clerk

EMERGENCY TEMP - CURRENT FUND

<u>DEPT #</u>	<u>DEPARTMENT NAME</u>	<u>AMOUNT</u>
20-701	ADMINISTRATION	
	Salaries & Wages- Admin	20,000.00
	Salaries & Wages- Mayor & Committee	3,000.00
	Salaries & Wages- PB	8,000.00
	Salaries & Wages- ZB	12,000.00
	Salaries & Wages- Code Enf	14,000.00
	Other Expenses	
701-400	CONTRACTUAL BUY-BACK	
20-704	CLERK	
	Salaries & Wages	30,000.00
	Other Expenses	2,900.00
20-705	FINANCE	
	Salaries & Wages	40,000.00
	Other Expenses	20,000.00
20-706	AUDIT	
	Other Expenses	
20-708	TAX COLLECTOR	
	Salaries & Wages	17,600.00
	Other Expenses	
20-710	TAX ASSESSOR	
	Salaries & Wages	60,000.00
	Other Expenses	
20-712	LEGAL SERVICES	
20-715	ENGINEERING SERVICES	
20-717	ECONOMIC DEV.	
	Salaries & Wages	

20-718	COX COMMISSION Salaries & Wages	
21-720	PLANNING BOARD Other Expenses	2,000.00
21-721	ZONING BOARD Other Expenses	
22-725	CONSTRUCTION CODE ENF. Salaries & Wages	165,000.00
	Other Expenses	60,000.00
22-728	RENT LEVELING BOARD Salaries & Wages Other Expenses	
23-730	LIABILITY INSURANCE Other Expenses	
23-732	WORKMAN'S COMP INSURANCE Other Expenses	
23-733	EMPLOYEE GROUP HEALTH INS. Other Expenses	
23-734	UNEMPLOYMENT/DISABILITY INS. Other Expenses	3,600.00
25-745	PUBLIC SAFETY - POLICE Salaries & Wages - F/T Salaries & Wages - P/T Salaries & Wages - O/T Salaries & Wages - UNIF/HOL/EDUC Salaries & Wages - Crossing Guards Other Expenses	1,000,000.00 75,000.00 75,000.00 30,000.00 84,000.00
25-745	DISPATCHERS Salaries & Wages	250,000.00

25-747	HOMELAND SECURITY- OEM Other Expenses	
25-748	HOMELAND SECURITY- POLICE Salaries & Wages- Police	100,000.00
25-749	AID TO VOL. FIRE DEPT. Barnegat Fire Co. Pinewood Fire Co.	
25-749	SUPPLEMENTAL FIRE SERVICES Barnegat Fire Co. Pinewood Fire Co.	
25-750	AID TO VOL. AMBULANCE Other Expenses	
25-757	MUNICIPAL PROSECUTOR Other Expenses	4,000.00
	PUBLIC WORKS FUNCTIONS	
26-765	STREETS & ROADS Salaries & Wages Other Expenses	90,000.00 4,500.00
26-767	VEHICLE MAINTENANCE Salaries & Wages Other Expenses	50,000.00 38,000.00
26-770	SOLID WASTE Salaries & Wages Other Expenses	27,000.00 20,000.00
770-121	SANITATION CONTRACT	125,000.00
26-772	BUILDINGS & GROUNDS Salaries & Wages Other Expenses	80,000.00 10,000.00

26-775	SHADE TREE COMMISSION	
	Salaries & Wages	
	Other Expenses	2,575.00
26-784	CONDO SERVICES ACT	
	Street Lighting	
	Snow Removal	
	Landfill Tipping Fees	
27-786	ENVIRONMENTAL SERVICES	
	Salaries & Wages	
	Other Expenses	
27-788	ANIMAL CONTROL SERVICES	
	Salaries & Wages	
	Other Expenses	
27-793	CONTRIBUTIONS- SOCIAL SERV	
	Other Expenses	
28-795	RECREATION PROGRAMS	
	Salaries & Wages	128,000.00
	Other Expenses	50,125.00
28-796	DOCKS & BEACHES	
	Salaries & Wages	28,000.00
	Other Expenses	
28-797	HOLIDAY CELEBRATIONS	
	Other Expenses	19,500.00
30-810	SICK LEAVE TRUST APPROP	
	Current Year Appropriation	
	UTILITIES	
31-825	Electricity	10,000.00
826	Street Lighting	50,000.00
827	Telephone	
829	Natural Gas	

	GASOLINE & DIESEL FUEL	
31-833	Other Expenses	
	SOLID WASTE DISPOSAL- LANDFILL	
32-837	Other Expenses	100,000.00
	STATUTORY EXPENDITURES	
36-845	Social Security/ Medicare	200,000.00
	Public Employees Retirement System -	
36-844	PERS	
	Police & Fireman's Retirement System-	
36-847	PFRS	
	MUNICIPAL COURT	
42-855	Salaries & Wages	60,000.00
	Other Expenses	
	PUBLIC DEFENDER	
42-856	Other Expenses	
	OSHA/ FIRE CO. TURN-OUT GEAR	
43-857	Other Exp- Barnegat Fire Co.	
	Other Exp- Pinewood Estates Fire	
	<u>OUTSIDE CAP APPROPRIATIONS</u>	
	GRANTS- Current Year Awards	
40-300's	Clean Communities	10,000.00
	Municipal Alliance Commission	
	Drive Sober or Get Pulled Over	
	Alcohol Education Rehab	
	R.O.I.D.S. Grant	
	Ocean County Tourism	
	Body Armor Replacement	
	Recycling Tonnage Grant	
	Click-It or Ticket Grant	
	Office of Emerg Mgmt. Grants	

LOCAL MATCHING FUNDS-GRANTS

40-400 Other Expenses

**LENGTH of SERVICE AWARD-
LOSAP**

43-849 Employer Contribution

CAPITAL IMPROVEMENT FUND

44-860 Current Year Appropriation

DEBT SERVICE

45-870 Bond Principal
Bond Interest
Note Interest
Green Trust Loans

GRAND TOTAL: \$3,178,800.00

ADD: 91,500.00 from prior Resol. 2015-163