

R E S O L U T I O N 2015-103

RESOLUTION OF THE TOWNSHIP OF BARNEGAT, COUNTY OF OCEAN, STATE OF NEW JERSEY AUTHORIZING AN EMERGENCY TEMPORARY APPROPRIATION FOR THE CURRENT FUND

WHEREAS, an emergent condition has arisen with respect to the adoption of the 2015 Current Fund Budget and no adequate provision has been made in the 2015 temporary appropriations for the aforesaid purpose, and N.J.S.A 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2015 Pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$8,268,168.89; and

NOW, THEREFORE, BE IT RESOLVED (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation is and the same is hereby made for:

As per attached schedule

2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

C E R T I F I C A T I O N

I, Michele Rivers, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their regular meeting held on May 4, 2015 in the Municipal Complex, 900 West Bay Avenue, Barnegat, NJ

Michele Rivers, RMC
Municipal Clerk

| | | |
|---|-------------------------------------|----------------------|
| | | |
| | | |
| <u>EMERGENCY TEMP - CURRENT FUND</u> | | |
| | | |
| <u>DEPT</u> | | |
| <u>#</u> | <u>DEPARTMENT NAME</u> | <u>AMOUNT</u> |
| 20-701 | ADMINISTRATION | |
| | Salaries & Wages- Admin | |
| | Salaries & Wages- Mayor & Committee | |
| | Salaries & Wages- PB | |
| | Salaries & Wages- ZB | 11,300.00 |
| | Salaries & Wages- Code Enf | 3,000.00 |
| | Other Expenses | 5,000.00 |
| | | |
| 701-400 | CONTRACTUAL BUY-BACK | 35,000.00 |
| | | |
| 20-704 | CLERK | |
| | Salaries & Wages | 16,000.00 |
| | Other Expenses | |
| | | |
| 20-705 | FINANCE | |
| | Salaries & Wages | |
| | Other Expenses | |
| | | |
| 20-706 | AUDITOR | 35,000.00 |
| | | |
| 20-708 | TAX COLLECTOR | |
| | Salaries & Wages | 20,000.00 |
| | Other Expenses | |
| | | |
| 20-710 | ASSESSOR | |
| | Salaries & Wages | 25,000.00 |
| | Other Expenses | 5,000.00 |
| | | |
| 20-712 | LEGAL SERVICES | |
| | | |
| 20-715 | ENGINEERING SERVICES | 30,000.00 |
| | | |

| | | |
|--------|-------------------------------------|--------------|
| 20-717 | ECONOMIC DEV. | |
| | Salaries & Wages | |
| | | |
| 20-718 | COX COMMISSION | |
| | Salaries & Wages | |
| | | |
| 21-720 | PLANNING BOARD | |
| | Other Expenses | 2,000.00 |
| | | |
| 21-721 | ZONING BOARD | |
| | Other Expenses | 4,000.00 |
| | | |
| 22-725 | CONSTRUCTION CODE ENF. | |
| | Salaries & Wages | 150,000.00 |
| | Other Expenses | 12,600.00 |
| | | 1,400.00 |
| 22-728 | RENT LEVELING BOARD | |
| | Salaries & Wages | |
| | Other Expenses | |
| | | |
| 23-730 | LIABILITY INSURANCE | |
| | Other Expenses | 30,730.70 |
| | | |
| 23-732 | WORKMAN'S COMP INSURANCE | |
| | Other Expenses | 141,000.70 |
| | | |
| 23-733 | EMPLOYEE GROUP HEALTH INS. | |
| | Other Expenses | |
| | | |
| 23-734 | UNEMPLOYMENT/DISABILITY INS. | |
| | Other Expenses | |
| | | |
| 23-735 | MEDICAL BUYBACK-WAIVERS | |
| | Other Expenses | |
| | | |
| 25-745 | PUBLIC SAFETY - POLICE | |
| | Salaries & Wages - F/T | 1,000,000.00 |
| | Salaries & Wages - P/T | |
| | Salaries & Wages - O/T | |

| | | |
|--------|------------------------------------|------------|
| | Salaries & Wages - UNIF/HOL/EDUC | |
| | Salaries & Wages - Crossing Guards | 150,000.00 |
| | Other Expenses | 43,000.00 |
| | | |
| 25-745 | DISPATCHERS | |
| | Salaries & Wages | |
| | | |
| 25-747 | HOMELAND SECURITY- OEM | |
| | Other Expenses | |
| | | |
| 25-748 | HOMELAND SECURITY- POLICE | |
| | Salaries & Wages- Police | |
| | | |
| 25-749 | AID TO VOL. FIRE DEPT. | |
| | Barnegat Fire Co. | |
| | Pinewood Fire Co. | |
| | | |
| 25-749 | SUPPLEMENTAL FIRE SERVICES | |
| | Barnegat Fire Co. | |
| | Pinewood Fire Co. | |
| | | |
| 25-750 | AID TO VOL. AMBULANCE | |
| | Other Expenses | |
| | | |
| 25-757 | MUNICIPAL PROSECUTOR | |
| | Other Expenses | 5,000.00 |
| | | |
| | PUBLIC WORKS FUNCTIONS | |
| 26-765 | STREETS & ROADS | |
| | Salaries & Wages | 50,000.00 |
| | Other Expenses | 44,000.00 |
| | | |
| 26-767 | VEHICLE MAINTENANCE | |
| | Salaries & Wages | 5,000.00 |
| | Other Expenses | 36,000.00 |
| | | |
| 26-770 | SOLID WASTE | |
| | Salaries & Wages | |
| | Other Expenses | 70,000.00 |

| | | |
|---------|-----------------------------------|-----------|
| 770-121 | SANITATION CONTRACT | |
| 26-772 | BUILDINGS & GROUNDS | |
| | Salaries & Wages | 67,000.00 |
| | Other Expenses | 17,000.00 |
| 26-775 | SHADE TREE COMMISSION | |
| | Salaries & Wages | |
| | Other Expenses | 1,000.00 |
| 26-784 | CONDO SERVICES ACT | |
| | Street Lighting | |
| | Snow Removal | 50,000.00 |
| | Landfill Tipping Fees | |
| 27-786 | ENVIRONMENTAL SERVICES | |
| | Salaries & Wages | |
| | Other Expenses | |
| 27-788 | ANIMAL CONTROL SERVICES | |
| | Salaries & Wages | |
| | Other Expenses | 8,000.00 |
| 27-793 | CONTRIBUTIONS- SOCIAL SERV | |
| | Other Expenses | |
| 28-795 | RECREATION PROGRAMS | |
| | Salaries & Wages | 50,000.00 |
| | Other Expenses | 16,300.00 |
| 28-796 | DOCKS & BEACHES | |
| | Salaries & Wages | |
| | Other Expenses | 1,000.00 |
| 28-797 | HOLIDAY CELEBRATIONS | |
| | Other Expenses | |
| | SICK LEAVE TRUST APPROP | |

| | | |
|----------|--|------------|
| 30-810 | Current Year Appropriation | |
| | | |
| | UTILITIES | |
| 31-825 | Electricity | 10,000.00 |
| 826 | Street Lighting | 50,000.00 |
| 827 | Telephone | |
| 829 | Natural Gas | 10,000.00 |
| | | |
| | GASOLINE & DIESEL FUEL | |
| 31-833 | Other Expenses | |
| | | |
| | SOLID WASTE DISPOSAL- LANDFILL | |
| 32-837 | Other Expenses | |
| | | |
| | STATUTORY EXPENDITURES | |
| 36-845 | Social Security/ Medicare | 165,000.00 |
| 36-844 | Public Employees Retirement System - PERS | |
| 36-847 | Police & Fireman's Retirement System- PFRS | |
| | | |
| | MUNICIPAL COURT | |
| 42-855 | Salaries & Wages | 60,000.00 |
| | Other Expenses | |
| | | |
| | PUBLIC DEFENDER | |
| 42-856 | Other Expenses | |
| | | |
| | OSHA/ FIRE CO. TURN-OUT GEAR | |
| 43-857 | Other Exp- Barnegat Fire Co. | |
| | Other Exp- Pinewood Estates Fire | |
| | | |
| | | |
| | <u>OUTSIDE CAP APPROPRIATIONS</u> | |
| | | |
| | GRANTS- Current Year Awards | |
| 40-300's | Clean Communities | 3,500.00 |
| | Municipal Alliance Commission | |
| | Drive Sober or Get Pulled Over | |

| | | |
|--------|---|---------------------|
| | Alcohol Education Rehab | |
| | R.O.I.D.S. Grant | |
| | Ocean County Tourism | |
| | Body Armor Replacement | |
| | Recycling Tonnage Grant | |
| | Click-It or Ticket Grant | |
| | Office of Emerg Mgmt. Grants | |
| | OTHER: _____ | |
| | | |
| | LOCAL MATCHING FUNDS-GRANTS | |
| 40-400 | Other Expenses | |
| | | |
| | | |
| | LENGTH of SERVICE AWARD- LOSAP | |
| 43-849 | Employer Contribution | |
| | | |
| | CAPITAL IMPROVEMENT FUND | |
| 44-860 | Current Year Appropriation | |
| | | |
| | DEBT SERVICE | |
| 45-870 | Bond Principal | |
| | Bond Interest | |
| | Note Interest | |
| | Green Trust Loans | |
| | | |
| | | |
| | GRAND TOTAL: | 2,438,831.40 |