

RESOLUTION 2015-003

**RESOLUTION OF THE TOWNSHIP OF BARNEGAT,
COUNTY OF OCEAN, STATE OF NEW JERSEY,
ADOPTING THE 2015 TEMPORARY BUDGET**

WHEREAS, Title 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2015 to the date of the adoption of the 2015 Current Fund Budget, and

WHEREAS, the governing body of the Township of Barnegat, in the County of Ocean, State of New Jersey desires to provide an orderly method to meet claims during the period prior to the adoption of the budget for the year 2015,

NOW, THEREFORE, BE IT RESOLVED that the following appropriations which do not exceed twenty-six and one quarter percent (26.25%) of the 2014 appropriations are hereby adopted as the 2015 Temporary Budget.

CERTIFICATION

I, Michele A. Rivers, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their reorganization meeting held on the 2nd day of January, 2015, in the Municipal Complex, 900 West Bay Avenue, Barnegat, New Jersey.

Michele A. Rivers, RMC
Acting Municipal Clerk

2015 TEMPORARY BUDGET - CURRENT FUND

APPROPRIATIONS INSIDE CAP

Administrative & Executive 20-701

Salaries & Wages -Admin	25,000.00
Salaries & Wages -Mayor & Committee	6,000.00
Salaries & Wages -Planning Bd	12,000.00
Salaries & Wages -Zoning Bd	10,000.00
Salaries & Wages -Code Enforcement	17,000.00
Other Expenses	10,000.00
Contractual Compensation	400,000.00

Municipal Clerk 20-704

Salaries & Wages	40,000.00
Other Expenses	12,000.00

Financial Administration 20-705

Salaries & Wages	40,000.00
Other Expenses	35,000.00

Audit Services 20-706

Other Expenses	10,000.00
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Collection of Taxes 20-708

Salaries & Wages	20,000.00
Other Expenses	8,000.00

Assessment of Taxes 20-710

Salaries & Wages	40,000.00
Other Expenses	5,000.00

Legal Services 20-712	
Other Expenses	50,000.00
Engineering Services 20-715	
Other Expenses	40,000.00
Economic Development 20-717	
Salaries & Wages	100.00
Other Expenses	300.00
Historic Sites 20-719	
Salaries & Wages	100.00
Cox Museum & Library Mgmt 20-718	
Salaries & Wages	100.00
Other Expenses	120.00
Land Use Administration 21-720, 721	
Planning Board	
Other Expenses	5,000.00
Zoning Board	
Other Expenses	3,000.00
Uniform Construction Code 22-725	
Salaries & Wages	150,000.00
Other Expenses	55,000.00
Rent Leveling Board 22-728	
Salaries & Wages	200.00
Other Expenses	300.00
Insurance 23-730, 732, 733	
Liability Insurance	131,377.00

Workmens Comp. Insurance	145,572.00
Employee Group Health Insurance	
Mandatory Immunizations	400.00
Medical Ins. Buy- Back	20,000.00
Health Insurance Premiums	600,000.00
Life Insurance Premiums	3,000.00
Drug Testing/Physicals	2,000.00
Statutory Deductions 23-734	
Unemployment Contributions	30,000.00
Police Department 25-745	
Salaries & Wages	1,325,000.00
Other Expenses	60,000.00
Dispatchers	
Salaries & Wages	125,000.00
Homeland Security - Office of Emerg Mgmt 25-747	
Other Expenses	200.00
Homeland Security - Police 25-748	
Salaries & Wages	40,000.00
Aid to Volunteer Fire Companies 25-749	
Barnegat Fire Company	10,100.00
Fire Services Program(Suppl.)	
Barnegat Fire Company	3,500.00
Aid to First Aid Organization 25-750	
Barnegat First Aid	5,500.00

Municipal Prosecutor 25-757	
Other Expenses	5,000.00
Street & Roads 26-765	
Salaries & Wages	50,000.00
Other Expenses	40,000.00
Vehicle Maintenance 26-767	
Salaries & Wages	50,000.00
Other Expenses	50,000.00
Solid Waste Collection 26-770	
Salaries & Wages	30,000.00
Other Expenses	41,500.00
Sanitation Contract	210,000.00
Buildings & Grounds 26-772	
Salaries & Wages	50,000.00
Other Expenses	20,000.00
Shade Tree Commission 26-775	
Other Expenses	500.00
Condo Services 26-784	
Landfill	18,000.00
Snow Removal	5,000.00
Environmental Commission 27-786	
Salaries & Wages	200.00
Other Expenses	300.00
Animal Control 27-788	
Salaries & Wages	8,500.00

Other Expenses	5,000.00
Parks & Recreation Functions 28-795	
Salaries & Wages	50,000.00
Other Expenses	15,000.00
Parks & Recreation Functions cont'd.. 28-796, 797	
Docks and Beaches	
Other Expenses	120.00
Holiday Celebrations	
Other Expenses	10,000.00
Sick Leave Trust 30-810	
Other Expenses	85,000.00
Utilities 31-825	
Electricity	25,000.00
Street Lighting	50,000.00
Telephone	25,000.00
Natural Gas & Fuel	25,000.00
Gasoline & Diesel Fuel 31-833	
Other Expenses	75,000.00
Solid Waste Disposal 32-837	
Other Expenses	185,000.00
Social Security/Medicare 36-845	
Emp. Contributions Social Security	125,000.00
Municipal Court 42-855	
Salaries & Wages	50,000.00
Other Expenses	5,000.00

Public Defender 42-856	
Other Expenses	1,000.00

OSHA - Turn Out Gear 43-857	
Barnegat Fire Company	8,000.00

TOTAL INSIDE CAP:	<u>4,813,989.00</u>
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APPROPRIATIONS OUTSIDE CAP

Clean Communities Grant 40-301	15,000.00
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Municipal Alliance Grant 40-302	12,500.00
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Recycling Tonnage Grant 40-315	25,598.49
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TOTAL OUTSIDE CAP:	53,098.49
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TOTAL 2015 TEMPORARY BUDGET	\$4,867,087.49
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