

RESOLUTION 2013-389

**RESOLUTION OF THE TOWNSHIP OF BARNEGAT,
COUNTY OF OCEAN, STATE OF NEW JERSEY,
AMENDING THE 2013 MUNICIPAL BUDGET**

WHEREAS, the local municipal budget for the year 2013 was approved on the 19th day of August, 2013 and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, now

THEREFORE BE IT RESOLVED, by the Governing Body of the Township of Barnegat, County of Ocean, that the following amendments to the approved budget of 2013 be made:

	<u>FROM</u>	<u>TO</u>
GENERAL REVENUES		
1. Surplus Anticipated	1,500,000.00	1,565,444.00
3. Miscellaneous Revenues – Section B:		
Garden State Trust Fund	27,444.00	0
Total Section G Revenues	1,048,932.00	1,021,488.00
SUMMARY OF REVENUES		
1. Surplus Anticipated	1,500,000.00	1,565,444.00
3. Miscellaneous Revenues: Section B	1,048,932.00	1,021,488.00
Total Miscellaneous Revenues	3,336,828.51	3,309,384.51
5. Subtotal General Revenues	5,636,828.51	5,674,828.51
6. Amount to be Raised By Taxes for Support Of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	16,580,699.27	16,652,230.03
Total Amt. to be Raised by Taxes for Support Of Municipal Budget	16,580,699.27	16,652,230.03
7. Total General Revenues	22,217,527.78	22,327,058.54
8. General Appropriations		
(A) Operations – Within “CAPS”		
Employee Group Insurance	1,500,000.00	1,430,450.00
Police Department: Salaries and Wages	5,800,000.00	5,870,000.00
Total Operations within “CAPS”	16,125,450.00	16,125,900.00
Total Operations including Contingent Within “CAPS	16,125,450.00	16,125,900.00
	<u>FROM</u>	<u>TO</u>

Detail:		
Salaries and Wages	10,167,950.00	10,237,950.00
Other Expenses	5,957,500.00	5,887,950.00
Total General Appropriations Within "CAPS"	18,446,375.00	18,446,825.00
(A) Operations – Excluded from "CAPS"		
Employee Group Insurance	0	69,550.00
Total Other Operations – Excluded from "CAPS"	88,000.00	157,550.00
(E) Deferred Charges – Municipal Excluded from "CAPS"		
Special Emergency Authorizations – 5 Years	852,000.00	890,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"		
	2,611,158.65	2,718,708.65
(O) Total General Appropriations- Excluded from "CAPS"		
	2,611,158.65	2,718,708.65
(L) Subtotal General Appropriations	21,057,533.65	21,165,533.65
(M) Reserve for Uncollected Taxes	1,159,994.13	1,161,524.89
9. Total General Appropriations	22,217,527.78	22,327,058.54

SUMMARY OF APPROPRIATIONS

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	18,446,375.00	18,446,825.00
(A) Operations – Excluded from "CAPS"		
Other Operations	88,000.00	157,550.00
Total Operations – Excluded from "CAPS"	380,670.51	450,220.51
(E) Deferred Charges – Excluded from "CAPS"	852,000.00	890,000.00
(M) Reserve for Uncollected Taxes	1,159,994.13	1,161,524.89
Total General Appropriations	22,217,527.78	22,327,058.54

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by governing body on the 26th day of September, 2013.

Certified by me

September 26, 2013

Sharon L. Auer
Municipal Clerk