#### **RESOLUTION 2012-003**

#### RESOLUTION OF THE TOWNSHIP OF BARNEGAT, COUNTY OF OCEAN, STATE OF NEW JERSEY, ADOPTING THE 2012 TEMPORARY BUDGET

WHEREAS, Title 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2012 to the date of the adoption of the 2012 Current Fund Budget, and

WHEREAS, the governing body of the Township of Barnegat, in the County of Ocean, State of New Jersey desire to provide an orderly method to meet claims during the period prior to the adoption of the budget for the year 2012,

NOW, THEREFORE, BE IT RESOLVED that the following appropriations which do not exceed twenty-six and one quarter percent (26.25%) of the 2010 appropriations are hereby adopted as the 2012 Temporary Budget.

### CERTIFICATION

I, Sharon L. Auer, Acting Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their reorganization meeting held on the 1<sup>st</sup> day of January, 2012, in the Municipal Complex, 900 West Bay Avenue, Barnegat, New Jersey.

Sharon L. Auer Acting Municipal Clerk

# **2010 TEMPORARY BUDGET - CURRENT FUND**

Administrative & Executive 20-701	
Salaries & Wages	70,000.00
Other Expenses	10,000.00
Contractual Compensation	100,000.00
Municipal Clerk 20-704	
Salaries & Wages	50,000.00
Other Expenses	10,000.00
Financial Administration 20-705	
Salaries & Wages	40,000.00
Other Expenses	30,000.00
Audit Services 20-706	
Other Expenses	10,000.00
Collection of Taxes 20-708	
Salaries & Wages	20,000.00
Other Expenses	8,000.00
Assessment of Taxes 20-710	
Salaries & Wages	45,000.00
Other Expenses	8,000.00
Legal Services 20-712	
Other Expenses	40,000.00
Municipal Prosecutor 25-757	
Other Expenses	5,000.00

Engineering 20-715	
Other Expenses	50,000.00
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Rent Leveling Board 22-728	200.00
Salaries & Wages	200.00 300.00
Other Expenses	300.00
Cox Museum & Library Mgmt	
Salaries & Wages	100.00
Other Expenses	120.00
Economic Development 20-717	
Salaries & Wages	100.00
Other Expenses	300.00
Land Use Administration 21-720, 721	
Planning Board	
Other Expenses	4,000.00
Zoning Board	
Other Expenses	3,500.00
<b>Insurance</b> 23-730, 732, 733	
Liability Insurance	108,332.00
Workmen's Comp. Insurance	150,000.00
Employee Group Health Insurance	500,000.00
Shade Tree Commission 26-775	
Other Expenses	500.00
Environmental Commission 27-786	
Salaries & Wages	200.00
Other Expenses	200.00

Police Department 25-745	
Salaries & Wages	1,100,000.00
Other Expenses	60,000.00
Dispatchers	
Salaries & Wages	150,000.00
Homeland Security - Office of Emerg Mgmt 25-747	
Salaries & Wages	8,000.00
Other Expenses	400.00
Homeland Security - Police 25-748	
Salaries & Wages	40,000.00
Aid to Volunteer Fire Companies 25-749	
Barnegat Fire Company	8,850.00
Pinewood Estates Fire Co.	8,275.00
Uniform Construction Code 22-725	
Salaries & Wages	150,000.00
Other Expenses	55,000.00
Buildings & Grounds 26-772	
Salaries & Wages	114,000.00
Other Expenses	20,000.00
Street & Roads 26-765	
Salaries & Wages	90,000.00
Other Expenses	20,000.00
Solid Waste Collection 26-770	
Salaries & Wages	62,000.00
Other Expenses	1,500.00

Sanitation Contract	225,000.00
Solid Waste Disposal 32-837	
Other Expenses	225,000.00
Vehicle Maintenance 26-767	
Salaries & Wages	33,000.00
Other Expenses	40,000.00
Animal Control 27-788	
Salaries & Wages	5,000.00
Other Expenses	5,000.00
Parks & Recreation Functions 28-795	
Salaries & Wages	50,000.00
Other Expenses	10,000.00
Utilities 31-825	
Electricity	15,000.00
Telephone	25,000.00
Natural Gas & Fuel	25,000.00
Street Lighting	40,000.00
Gasoline & Diesel Fuel 31-833	
Other Expenses	50,000.00
Sick Leave Trust 30-810	
Other Expenses	85,000.00
Statutory Deductions 23-734	
Unemployment Contributions	20,000.00
Emp. Contributions Social Security	120,000.00
Municipal Count 12 055	1

# Municipal Court 42-855

Salaries & Wages	46,000.00
Other Expenses	5,000.00
OSHA - Turn Out Gear 43-857	
Pinewood Fire Company	8,000.00
Barnegat Fire Company	8,000.00
Condo Services 26-784	
Landfill	15,000.00
Snow Removal	15,000.00
TOTAL INSIDE CAP	4,221,877.00
Clean Communities Grant 40-301	
Salaries & Wages	5,000.00
Municipal Alliance Grant 40-302	
Salaries & Wages	15,000.00
OEM 966 Grant	
Other Expenses	9,351.00
Body Armor Grant	
Other Expenses	4,556.39
TOTAL OUTSIDE CAP	<u>28,907.39</u>
TOTAL 2010 TEMPORARY BUDGET	\$4,250,784.39

## WATER SEWER UTILITY 2010 TEMPORARY BUDGET

### **OPERATING EXPENSES**

Salaries & Wages	225,000.00
Other Expenses	725,000.00

### STATUTORY DEDUCTIONS

Employer Contributions Social Security

25,000.00

**TOTAL 2010 TEMPORARY BUDGET** 

\$975,000.00