

RESOLUTION 2011-003

**RESOLUTION OF THE TOWNSHIP OF BARNEGAT,
COUNTY OF OCEAN, STATE OF NEW JERSEY,
ADOPTING THE 2011 TEMPORARY BUDGET**

WHEREAS, Title 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2011 to the date of the adoption of the 2011 Current Fund Budget, and

WHEREAS, the governing body of the Township of Barnegat, in the County of Ocean, State of New Jersey desire to provide an orderly method to meet claims during the period prior to the adoption of the budget for the year 2011,

NOW, THEREFORE, BE IT RESOLVED that the following appropriations which do not exceed twenty-six and one quarter percent (26.25%) of the 2010 appropriations are hereby adopted as the 2011 Temporary Budget.

CERTIFICATION

I, Kathleen T. West, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their reorganization meeting held on the 1st day of January, 2011, in the Municipal Complex, 900 West Bay Avenue, Barnegat, New Jersey.

Kathleen T. West, RMC
Municipal Clerk

2010 TEMPORARY BUDGET - CURRENT FUND

Administrative & Executive 20-701	
Salaries & Wages	70,000.00
Other Expenses	10,000.00
Contractual Compensation	100,000.00
Municipal Clerk 20-704	
Salaries & Wages	50,000.00
Other Expenses	10,000.00
Financial Administration 20-705	
Salaries & Wages	40,000.00
Other Expenses	30,000.00
Audit Services 20-706	
Other Expenses	10,000.00
Collection of Taxes 20-708	
Salaries & Wages	20,000.00
Other Expenses	8,000.00
Assessment of Taxes 20-710	
Salaries & Wages	45,000.00
Other Expenses	8,000.00
Legal Services 20-712	
Other Expenses	40,000.00
Municipal Prosecutor 25-757	
Other Expenses	5,000.00

Engineering 20-715	
Other Expenses	50,000.00
Rent Leveling Board 22-728	
Salaries & Wages	200.00
Other Expenses	300.00
Cox Museum & Library Mgmt	
Salaries & Wages	100.00
Other Expenses	120.00
Economic Development 20-717	
Salaries & Wages	100.00
Other Expenses	300.00
Land Use Administration 21-720, 721	
Planning Board	
Other Expenses	4,000.00
Zoning Board	
Other Expenses	3,500.00
Insurance 23-730, 732, 733	
Liability Insurance	108,332.00
Workmen's Comp. Insurance	150,000.00
Employee Group Health Insurance	500,000.00
Shade Tree Commission 26-775	
Other Expenses	500.00
Environmental Commission 27-786	
Salaries & Wages	200.00
Other Expenses	200.00

Police Department 25-745		
Salaries & Wages		1,100,000.00
Other Expenses		60,000.00
Dispatchers		
Salaries & Wages		150,000.00
Homeland Security - Office of Emerg Mgmt 25-747		
Salaries & Wages		8,000.00
Other Expenses		400.00
Homeland Security - Police 25-748		
Salaries & Wages		40,000.00
Aid to Volunteer Fire Companies 25-749		
Barnegat Fire Company		8,850.00
Pinewood Estates Fire Co.		8,275.00
Uniform Construction Code 22-725		
Salaries & Wages		150,000.00
Other Expenses		55,000.00
Buildings & Grounds 26-772		
Salaries & Wages		114,000.00
Other Expenses		20,000.00
Street & Roads 26-765		
Salaries & Wages		90,000.00
Other Expenses		20,000.00
Solid Waste Collection 26-770		
Salaries & Wages		62,000.00
Other Expenses		1,500.00
Sanitation Contract		225,000.00

Solid Waste Disposal 32-837		
Other Expenses		225,000.00
Vehicle Maintenance 26-767		
Salaries & Wages		33,000.00
Other Expenses		40,000.00
Animal Control 27-788		
Salaries & Wages		5,000.00
Other Expenses		5,000.00
Parks & Recreation Functions 28-795		
Salaries & Wages		50,000.00
Other Expenses		10,000.00
Utilities 31-825		
Electricity		15,000.00
Telephone		25,000.00
Natural Gas & Fuel		25,000.00
Street Lighting		40,000.00
Gasoline & Diesel Fuel 31-833		
Other Expenses		50,000.00
Sick Leave Trust 30-810		
Other Expenses		85,000.00
Statutory Deductions 23-734		
Unemployment Contributions		20,000.00
Emp. Contributions Social Security		120,000.00
Municipal Court 42-855		
Salaries & Wages		46,000.00

Other Expenses	5,000.00
OSHA - Turn Out Gear 43-857	
Pinewood Fire Company	8,000.00
Barnegat Fire Company	8,000.00
Condo Services 26-784	
Landfill	15,000.00
Snow Removal	15,000.00
TOTAL INSIDE CAP	<u>4,221,877.00</u>
Clean Communities Grant 40-301	-
Salaries & Wages	5,000.00
Municipal Alliance Grant 40-302	
Salaries & Wages	15,000.00
OEM 966 Grant	
Other Expenses	9,351.00
Body Armor Grant	
Other Expenses	4,556.39
TOTAL OUTSIDE CAP	<u>28,907.39</u>
TOTAL 2010 TEMPORARY BUDGET	\$4,250,784.39

**WATER SEWER UTILITY
2010 TEMPORARY BUDGET**

OPERATING EXPENSES

Salaries & Wages	225,000.00
Other Expenses	725,000.00

STATUTORY DEDUCTIONS

Employer Contributions Social Security	<u>25,000.00</u>
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TOTAL 2010 TEMPORARY BUDGET	\$975,000.00
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