

**RESOLUTION 2010-3**

**RESOLUTION OF THE TOWNSHIP OF BARNEGAT,  
COUNTY OF OCEAN, STATE OF NEW JERSEY,  
ADOPTING THE 2010 TEMPORARY BUDGET**

WHEREAS, Title 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2010 to the date of the adoption of the 2010 Current Fund Budget, and

WHEREAS, the governing body of the Township of Barnegat, in the County of Ocean, State of New Jersey desire to provide an orderly method to meet claims during the period prior to the adoption of the budget for the year 2010,

NOW, THEREFORE, BE IT RESOLVED that the following appropriations which do not exceed twenty-six and one quarter percent (26.25%) of the 2009 appropriations are hereby adopted as the 2010 Temporary Budget.

**CERTIFICATION**

I, Kathleen T. West, Municipal Clerk of the Township of Barnegat, County of Ocean, State of New Jersey do hereby certify that the foregoing resolution was duly adopted by the Township Committee at their reorganization meeting held on the 1<sup>st</sup> day of January, 2010, in the Municipal Complex, 900 West Bay Avenue, Barnegat, New Jersey.

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Kathleen T. West, RMC  
Municipal Clerk

## 2010 TEMPORARY BUDGET - CURRENT FUND

### **Administrative & Executive 20-701**

Salaries & Wages	70,000.00
Other Expenses	10,000.00
Contractual Compensation	100,000.00

### **Municipal Clerk 20-704**

Salaries & Wages	50,000.00
Other Expenses	10,000.00

### **Financial Administration 20-705**

Salaries & Wages	40,000.00
Other Expenses	30,000.00

### **Audit Services 20-706**

Other Expenses	10,000.00
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### **Collection of Taxes 20-708**

Salaries & Wages	20,000.00
Other Expenses	8,000.00

### **Assessment of Taxes 20-710**

Salaries & Wages	45,000.00
Other Expenses	8,000.00

### **Legal Services 20-712**

Other Expenses	40,000.00
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### **Municipal Prosecutor 25-757**

Other Expenses	5,000.00
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<b>Engineering 20-715</b>	
Other Expenses	50,000.00
<b>Rent Leveling Board 22-728</b>	
Salaries & Wages	200.00
Other Expenses	300.00
<b>Cox Museum &amp; Library Mgmt</b>	
Salaries & Wages	100.00
Other Expenses	120.00
<b>Economic Development 20-717</b>	
Salaries & Wages	100.00
Other Expenses	300.00
<b>Land Use Administration 21-720, 721</b>	
Planning Board	
Other Expenses	4,000.00
Zoning Board	
Other Expenses	3,500.00
<b>Insurance 23-730, 732, 733</b>	
Liability Insurance	108,332.00
Workmen's Comp. Insurance	150,000.00
Employee Group Health Insurance	500,000.00
<b>Shade Tree Commission 26-775</b>	
Other Expenses	500.00
<b>Environmental Commission 27-786</b>	
Salaries & Wages	200.00
Other Expenses	200.00

<b>Police Department 25-745</b>		
Salaries & Wages		1,100,000.00
Other Expenses		60,000.00
<b>Dispatchers</b>		
Salaries & Wages		150,000.00
<b>Homeland Security - Office of Emerg Mgmt 25-747</b>		
Salaries & Wages		8,000.00
Other Expenses		400.00
<b>Homeland Security - Police 25-748</b>		
Salaries & Wages		40,000.00
<b>Aid to Volunteer Fire Companies 25-749</b>		
Barnegat Fire Company		8,850.00
Pinewood Estates Fire Co.		8,275.00
<b>Uniform Construction Code 22-725</b>		
Salaries & Wages		150,000.00
Other Expenses		55,000.00
<b>Buildings &amp; Grounds 26-772</b>		
Salaries & Wages		114,000.00
Other Expenses		20,000.00
<b>Street &amp; Roads 26-765</b>		
Salaries & Wages		90,000.00
Other Expenses		20,000.00
<b>Solid Waste Collection 26-770</b>		
Salaries & Wages		62,000.00
Other Expenses		1,500.00

Sanitation Contract	225,000.00
<b>Solid Waste Disposal 32-837</b>	
Other Expenses	225,000.00
<b>Vehicle Maintenance 26-767</b>	
Salaries & Wages	33,000.00
Other Expenses	40,000.00
<b>Animal Control 27-788</b>	
Salaries & Wages	5,000.00
Other Expenses	5,000.00
<b>Parks &amp; Recreation Functions 28-795</b>	
Salaries & Wages	50,000.00
Other Expenses	10,000.00
<b>Utilities 31-825</b>	
Electricity	15,000.00
Telephone	25,000.00
Natural Gas & Fuel	25,000.00
Street Lighting	40,000.00
<b>Gasoline &amp; Diesel Fuel 31-833</b>	
Other Expenses	50,000.00
<b>Sick Leave Trust 30-810</b>	
Other Expenses	85,000.00
<b>Statutory Deductions 23-734</b>	
Unemployment Contributions	20,000.00
Emp. Contributions Social Security	120,000.00
<b>Municipal Court 42-855</b>	

Salaries & Wages	46,000.00
Other Expenses	5,000.00
<b>OSHA - Turn Out Gear 43-857</b>	
Pinewood Fire Company	8,000.00
Barnegat Fire Company	8,000.00
<b>Condo Services 26-784</b>	
Landfill	15,000.00
Snow Removal	15,000.00
<b>TOTAL INSIDE CAP</b>	<b><u>4,221,877.00</u></b>
<b>Clean Communities Grant 40-301</b>	
Salaries & Wages	5,000.00
<b>Municipal Alliance Grant 40-302</b>	
Salaries & Wages	15,000.00
<b>OEM 966 Grant</b>	
Other Expenses	9,351.00
<b>Body Armor Grant</b>	
Other Expenses	4,556.39
<b>TOTAL OUTSIDE CAP</b>	<b><u>28,907.39</u></b>
<b>TOTAL 2010 TEMPORARY BUDGET</b>	<b>\$4,250,784.39</b>
<b>WATER SEWER UTILITY</b>	
<b>2010 TEMPORARY BUDGET</b>	

**OPERATING EXPENSES**

Salaries & Wages	225,000.00
Other Expenses	725,000.00

**STATUTORY DEDUCTIONS**

Employer Contributions Social Security	<u>25,000.00</u>
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<b>TOTAL 2010 TEMPORARY BUDGET</b>	<b>\$975,000.00</b>
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