

# 2009 Municipal Budget of the Township of Barnegat, County of Ocean for the fiscal year 2009.

## Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	2,827,000.00	704,967.29
2. Total Miscellaneous Revenue	3,570,940.61	5,644,597.86
3. Receipts from Delinquent Taxes	1,000,000.00	725,000.00
4. a) Local Tax for Municipal Purpose	11,663,760.52	11,619,710.88
b) Addition to Local District School Tax	.00	.00
Total Amount to be Raised for Support of Municipal Budget	11,663,760.52	11,619,710.88
Total General Revenues	19,061,701.13	18,694,276.03

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries and Wages	9,263,100.00	8,978,933.21
Other Expenses	6,173,626.55	6,814,817.33
2. Deferred Charges and Other Appropriations	1,270,003.00	903,400.00
3. Capital Improvements	.00	.00
4. Debt Service (Include for School Purposes)	1,161,737.79	1,132,151.27
5. Reserve for Uncollected Taxes	1,193,233.79	974,974.22
Total General Appropriations	19,061,701.13	18,804,276.03

2009 Dedicated Water - Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	124,000.00	.00
2. Miscellaneous Revenues	5,011,311.00	5,120,000.00
3. Deficit (General Budget)	.00	.00
Total Revenues	5,135,311.00	5,120,000.00
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries and Wages	937,000.00	800,000.00
Other Expenses	3,219,040.00	3,335,252.00
2. Capital Improvements	180,550.00	180,551.00
3. Debt Service	691,721.00	694,197.00
4. Deferred Charges and Other Expenditures	107,000.00	110,000.00
5. Surplus (General Budget)	.00	.00
Total Appropriations	5,135,311.00	5,120,000.00

Balance of Outstanding Debt			
		General	Utility
			Water - Sewer
Interest		399,218.03	326,609.59
Principal		762,519.76	495,661.41
Outstanding Balance		10,549,486.29	9,068,340.55

Notice is hereby given that the budget and tax resolution was approved by the governing body of the Township of Barnegat, County of Ocean on June 1, 2009.

A hearing on the budget and tax resolution will be held at the Municipal Building, on July 6, 2009 at 6:30 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Kathleen T. West, Township Clerk, at the Municipal Building, 900 West Bay Avenue, Barnegat, NJ 08005, 609-698-0008 during the hours of 8:30 a.m. to 4:30 p.m.